



University Academy
Board of Directors' Meeting
June 28, 2022



“Through high expectations, University Academy prepares students to succeed in institutions of higher education, and to serve as positive role models and valuable members of the community.”

University Academy Board of Directors’ Meeting Agenda Tuesday, June 28, 2022

Regular Open Session, 4:00 p.m.

Executive Session to be Called

- I. Call to Order and Roll Call**
- II. Enrollment Report:** *(Kellie Brady, Director of Enrollment & Community Partnerships)*
- III. Finance Committee Meeting/Financial Report:** *(Tyler Kemp, Chief Financial Officer)*
- IV. Operations Report:** *(Stacy Graff, Chief Operating Officer)*
- V. Consent Agenda Items:**
 - Previous Board Meeting Minutes
 - Warrant List
- VI. Superintendent’s Report:** *(Rebecca Gudde, Superintendent)*
 - Board Goals Scorecard
 - Board Member Term Information
- VII. University Academy Foundation Report:** *(Sonja Shaffer, Executive Director, UA Foundation)*
- VIII. Governance Report:** *(Katie Kwo Gerson, Board Chair and Shirley Bush Helzberg, Board Secretary)*
 - Recommended bylaw changes regarding board of directors/perpetual members, etc.
- IX. Special Board Topic:** The Board Assessment Report *(Katie Kwo Gerson, Board Chair)*
- X. Old Business:** *none*
- XI. New Business:**
 - 2022-2023 Budget Approval *(Tyler Kemp, Chief Financial Officer)*
- XII. Executive Session**

No Scheduled Meeting in July.

Next Scheduled Meeting, Tuesday, August 23, 2022 at 4:00 p.m.



University Academy
Board of Directors' Meeting
June 28, 2022



Enrollment by Grade

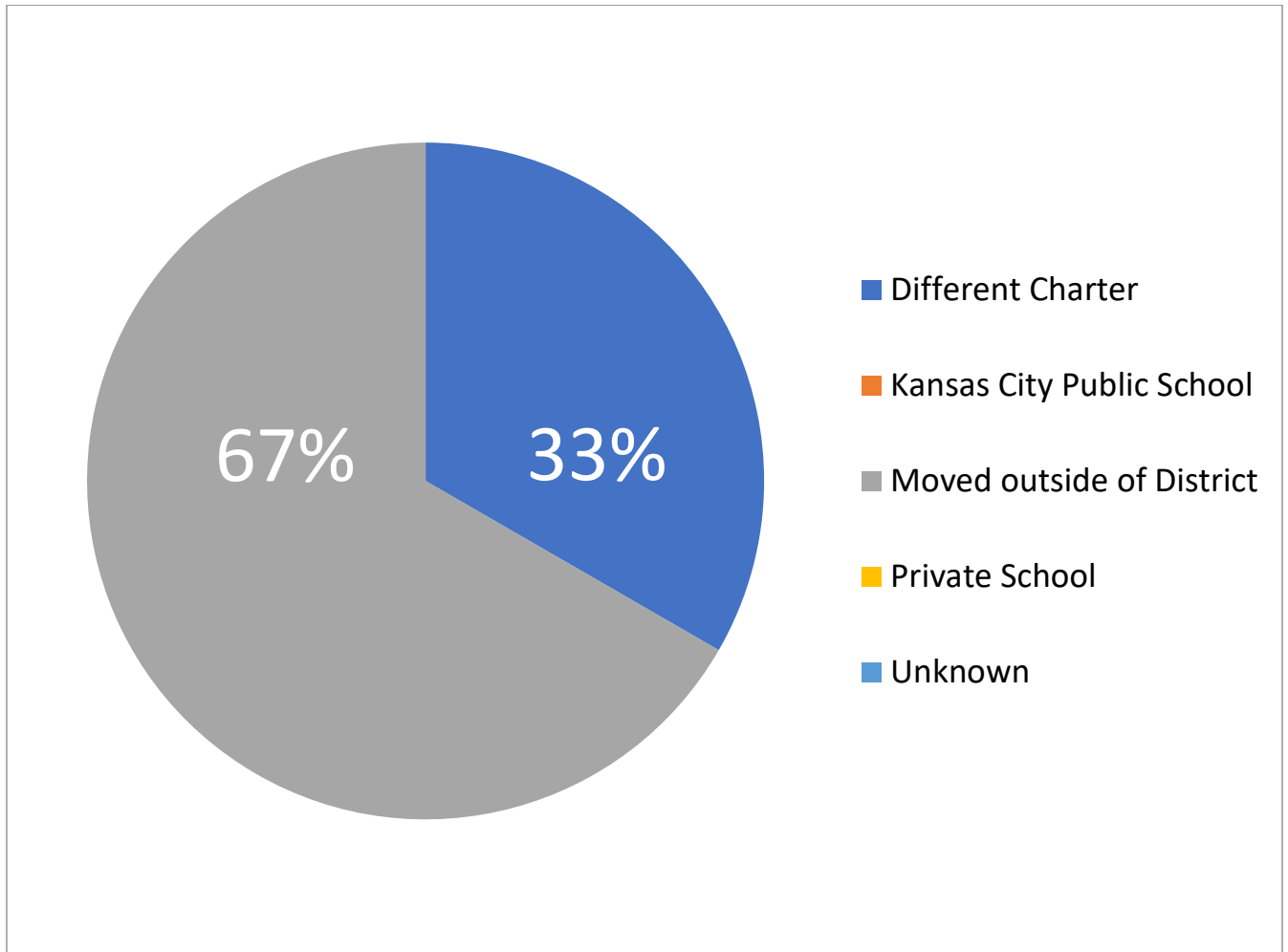
June 2022

Grade	Total Number Enrolled	Virtual Number Enrolled
Pre-K	13	0
K	88	6
1st	80	5
2nd	81	15
3rd	101	12
4th	103	13
5th	112	10
6th	101	16
7th	84	9
8th	78	13
9th	88	7
10th	57	7
11th	41	7
12th	33	3

TOTAL ENROLLMENT: 1,060

TOTAL VIRTUAL ENROLLMENT: 123

Withdrawals May 24-June 22, 2022
Total Number of Students Withdrawn: 3





University Academy
Board of Directors' Meeting
June 28, 2022

School Board

University Academy Charter School

SUBJECT: May 2022 Financials; Charts and Warrant Listing	DATE: 6-28-2022 PREVIOUS ITEM:
INITIATED BY: Tyler Kemp	ENCLOSURES: 30 pages

Background:

Overall, May 2022 is showing a \$1,022,743 loss in comparison to the May 2021 gain of \$2,096,081. The May 2022 revenue level is lower by \$436,149 from the May 2021 level (\$14,648,325 for May 2022 and \$15,084,474 for May 2021). The May 2022 expenditure level is higher by \$2,682,675 from the May 2021 level (\$15,671,068 for May 2022 and \$12,988,393 for May 2021).

Revenue:

The revenue is lower this year in comparison to FY 2021 by \$436,149.

Revenue has changed in the following categories:

- **Basic Aid/Classroom Trust** (\$372,501 lower) – UA is currently paid for the same WADA as prior year, and the rate is down \$156 per student
- **Other Federal Revenue** (\$1,378,388 higher) – COVID Funding
- **Food Service** (\$356,045 higher)
- **Gifts & Donations** (\$131,081 higher) – Kauffman RWL
- **Prop C** (\$113,761 higher) – Based on prior year WADA
- **Other State Revenue** (\$30,808 higher) – charter school closure
- **Other Local Revenue** (\$1,985,945 lower) – PPP, KCPS MOU payment timing
- **Transportation** (\$56,619 lower)
- **Earning on Deposits** (\$27,419 lower)
- **All Other** (\$3,748 lower)

Expenses:

Expenses are higher this year in comparison to FY 2021 by \$2,682,675.

Expenses have changed in the following categories:

- **Labor expense** (\$434,368 higher)
- **Benefits expense** (\$72,136 higher)
- **Purchase Services** (\$1,206,193 higher) – Increased expenses can be attributed increased transport, cleaning services, food services costs, instructional services
- **Supplies and Materials** (\$50,890 higher) – Increased expenses can be attributed to increased general supply purchases
- **Capital Expenditure** (\$919,088 higher) – Increased expenses can be attributed to ESSER related costs

Fund Balance as of 5/31/2022: \$3,672,109

University Academy
Statement of Financial Position
As of May 31 2022

Assets	
UMB Checking	(386,126)
UMB Investment	1,954,000
UMB Trust	2,104,235
Total Assets	<u>3,672,109</u>
Liabilities & Fund Equity	
Liabilities	
Accrued Payroll Deductions	<u>(66,441)</u>
Liabilities	(66,441)
Fund Balance	
Beginning Fund Balance	3,738,551
Transfers In	15,412,707
Transfers Out	<u>(15,412,708)</u>
Fund Balance Subtotal	<u>3,738,550</u>
Total Liabilities and Fund Equity	<u>3,672,109</u>

University Academy
Revenue & Expenditure Budget to Actual Summary
For the YTD Ending May 31, 2022

	Transactions to Date	Approved Budget	% of Budget
Revenue			
Local revenue	2,358,998	2,080,721	113.37%
State revenue	9,366,893	10,297,739	90.96%
Federal revenue	2,922,434	5,925,328	49.32%
Total revenue	<u>14,648,325</u>	<u>18,303,788</u>	<u>80.03%</u>
Expenditures			
Operating			
Salaries	7,623,687	8,225,012	92.69%
Health Insurance	596,211	668,795	89.15%
Pension	818,464	914,945	89.45%
Payroll Taxes	596,211	665,240	89.62%
Purchase services	3,632,198	5,055,830	71.84%
Supplies & materials	1,158,020	980,299	118.13%
Capital outlay	1,246,277	3,446,152	36.16%
Total Expenditures	<u>15,671,068</u>	<u>19,956,273</u>	<u>78.53%</u>
Net Operating Income (Deficit)	<u>(1,022,743)</u>	<u>(1,652,485)</u>	<u>-</u>

University Academy
Revenue & Expenditure Previous Year Comparison
For the YTD Ending May 31, 2022

	5/31/2021	5/31/2022	\$ Change	% Change
Revenue				
Local revenue	4,118,179	2,358,998	\$ (1,759,181)	-42.72%
State revenue	9,765,205	9,366,893	\$ (398,312)	-4.08%
Federal revenue	1,201,090	2,922,434	\$ 1,721,344	143.32%
Total revenue	<u>15,084,474</u>	<u>14,648,325</u>	<u>\$ (436,149)</u>	<u>-2.89%</u>
Expenditures				
Operating				
Salaries	7,189,319	7,623,687	\$ (434,368)	-6.04%
Health Insurance	587,520	596,211	\$ (8,691)	-1.48%
Pension	788,516	818,464	\$ (29,948)	-3.80%
Payroll Taxes	562,714	596,211	\$ (33,497)	-5.95%
Purchase services	2,426,005	3,632,198	\$ (1,206,193)	-49.72%
Supplies & materials	1,107,130	1,158,020	\$ (50,890)	-4.60%
Capital outlay	327,189	1,246,277	\$ (919,088)	-280.90%
Total Expenditures	<u>12,988,393</u>	<u>15,671,068</u>	<u>\$ (2,682,675)</u>	<u>-20.65%</u>
Net Operating Income (Deficit)	<u>2,096,081</u>	<u>(1,022,743)</u>	<u>\$ 3,118,824</u>	<u>148.79%</u>

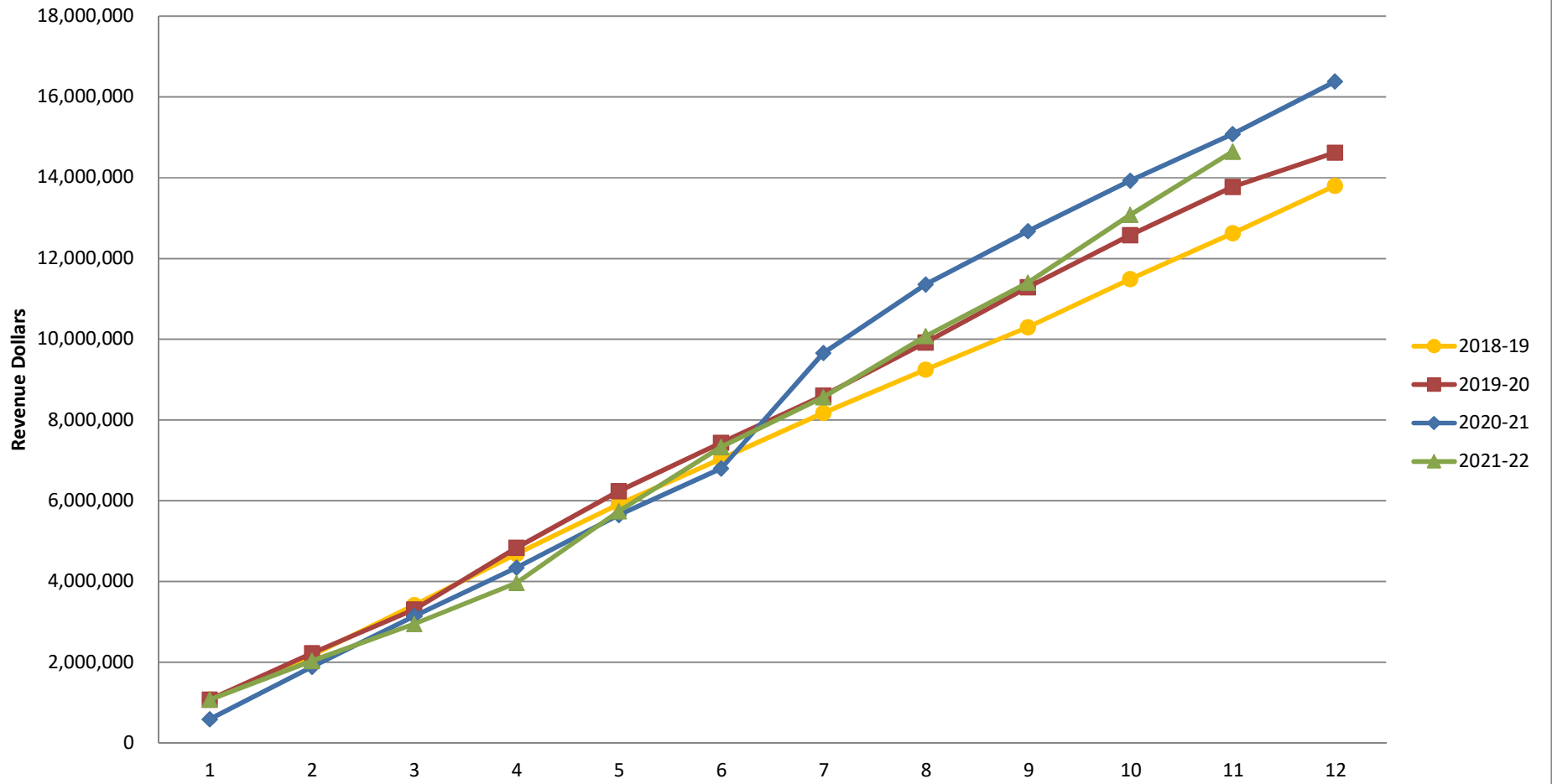
University Academy
Revenue Summary
For the YTD Ending May 31, 2022

	Revenue to Date	Approved Budget	% of Budget
Revenue from local sources			
Earnings on deposits	(17,811)	10,000	-178.11%
Sales tax - prop C	1,335,403	1,302,625	102.52%
Unrestricted gifts & grants	89,922	73,000	123.18%
Restricted gifts & grants	283,024	199,755	141.69%
Food service sales	1,346	79,740	1.69%
Fundraising revenue	8,982	70,140	12.81%
Other local revenue	658,132	345,461	190.51%
Total local revenue	<u>2,358,998</u>	<u>2,080,721</u>	<u>113.37%</u>
Revenue from state sources			
Basic formula	8,826,639	9,753,036	90.50%
Transportation	49,797	110,000	45.27%
Basis formula - classroom trust fund	459,649	425,000	108.15%
Other Revenue	30,808	9,703	317.51%
Total state revenue	<u>9,366,893</u>	<u>10,297,739</u>	<u>90.96%</u>
Revenue from federal sources			
Medicaid revenue	31,869	40,000	79.67%
School lunch program	365,849	344,800	106.10%
School breakfast program	174,793	177,881	98.26%
School Food Service-Summer	48,735	24,120	202.05%
Title I	368,548	436,699	84.39%
Title II Part A	51,230	59,703	85.81%
Title IV	28,997	30,864	93.95%
Part B/SPED revenue	185,320	184,088	100.67%
Other Federal Revenue	1,667,093	4,627,173	36.03%
Total federal revenue	<u>2,922,434</u>	<u>5,925,328</u>	<u>49.32%</u>
Totals	<u><u>14,648,325</u></u>	<u><u>18,303,788</u></u>	<u><u>80.03%</u></u>

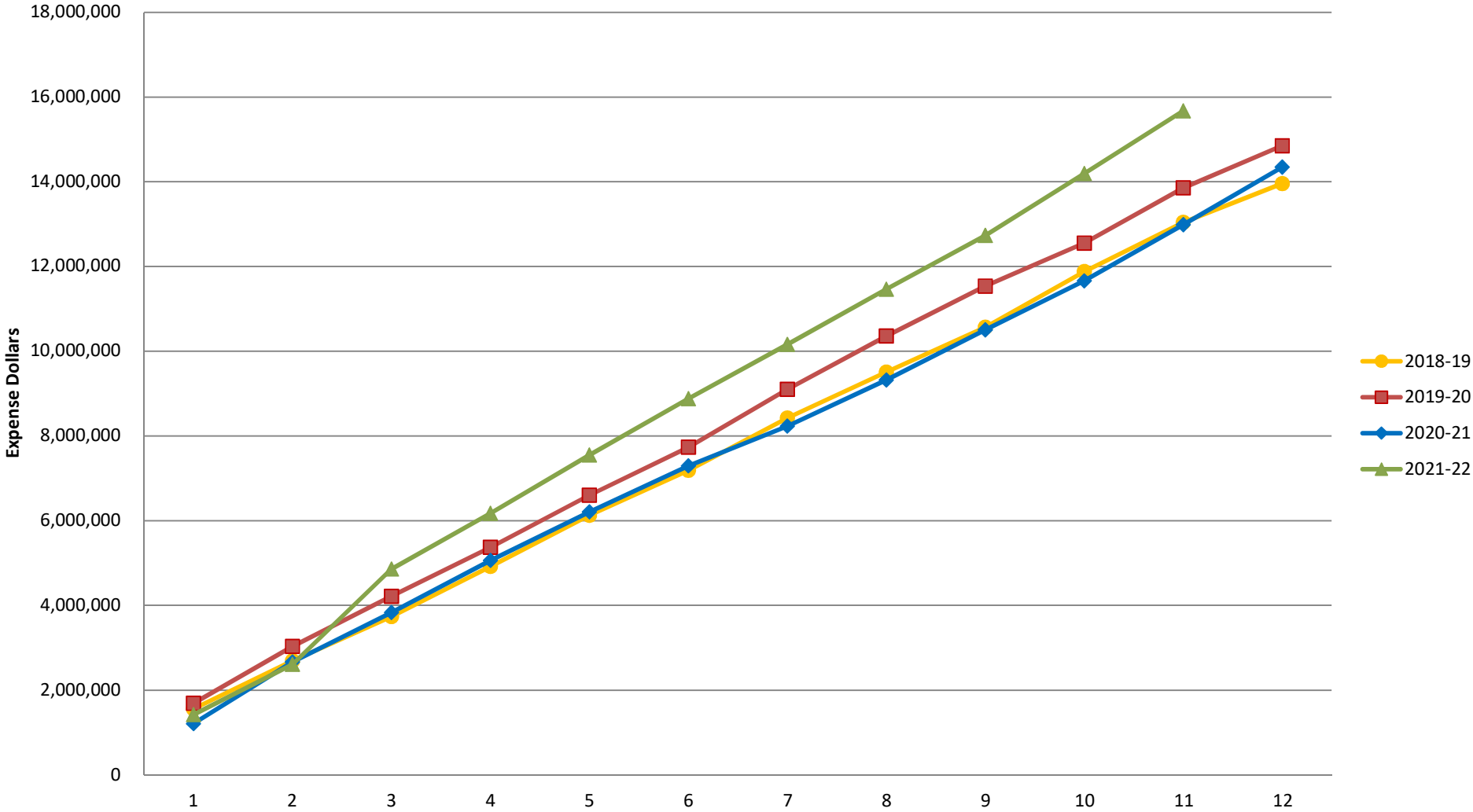
University Academy
Revenue Comparison to Previous Year
For the YTD Ending May 31, 2022

	5/31/2021	5/31/2022	\$ Amount Change	% of Change
Earnings on deposits	9,608	(17,811)	\$ (27,419)	-285.38%
Sales tax - prop C	1,221,644	1,335,403	113,759	9.31%
Unrestricted gifts & grants	134,784	89,922	(44,862)	-33.28%
Restricted gifts & grants	107,081	283,024	175,943	164.31%
Food service sales	334	1,346	1,012	302.99%
Fundraising revenue	651	8,982	8,331	1279.72%
Other Local Revenue	2,644,077	658,132	(1,985,945)	-75.11%
Total local revenue	<u>4,118,179</u>	<u>2,358,998</u>	<u>\$ (1,759,181)</u>	<u>-42.72%</u>
Basic formula	9,224,480	8,826,639	\$ (397,841)	-4.31%
Transportation	106,416	49,797	(56,619)	-53.21%
Basis formula - classroom trust fund	434,309	459,649	25,340	5.83%
Other State Revenue	-	30,808	30,808	-
Total state revenue	<u>9,765,205</u>	<u>9,366,893</u>	<u>\$ (398,312)</u>	<u>-4.08%</u>
Medicaid revenue	29,925	31,869	\$ 1,944	6.50%
School lunch program	-	365,849	365,849	0.00%
School breakfast program	-	174,793	174,793	0.00%
School Food Service -Summer	233,332	48,735	(184,597)	-79.11%
Title I	394,276	368,548	(25,728)	-6.53%
Title II Part A	42,564	51,230	8,666	20.36%
Title IV	29,311	28,997	(314)	-1.07%
Part B/SPED revenue	182,977	185,320	2,343	1.28%
Other Federal Revenue	288,705	1,667,093	1,378,388	477.44%
Total federal revenue	<u>1,201,090</u>	<u>2,922,434</u>	<u>\$ 1,721,344</u>	<u>143.32%</u>
Totals	<u>15,084,474</u>	<u>14,648,325</u>	<u>\$ (436,149)</u>	<u>-2.89%</u>

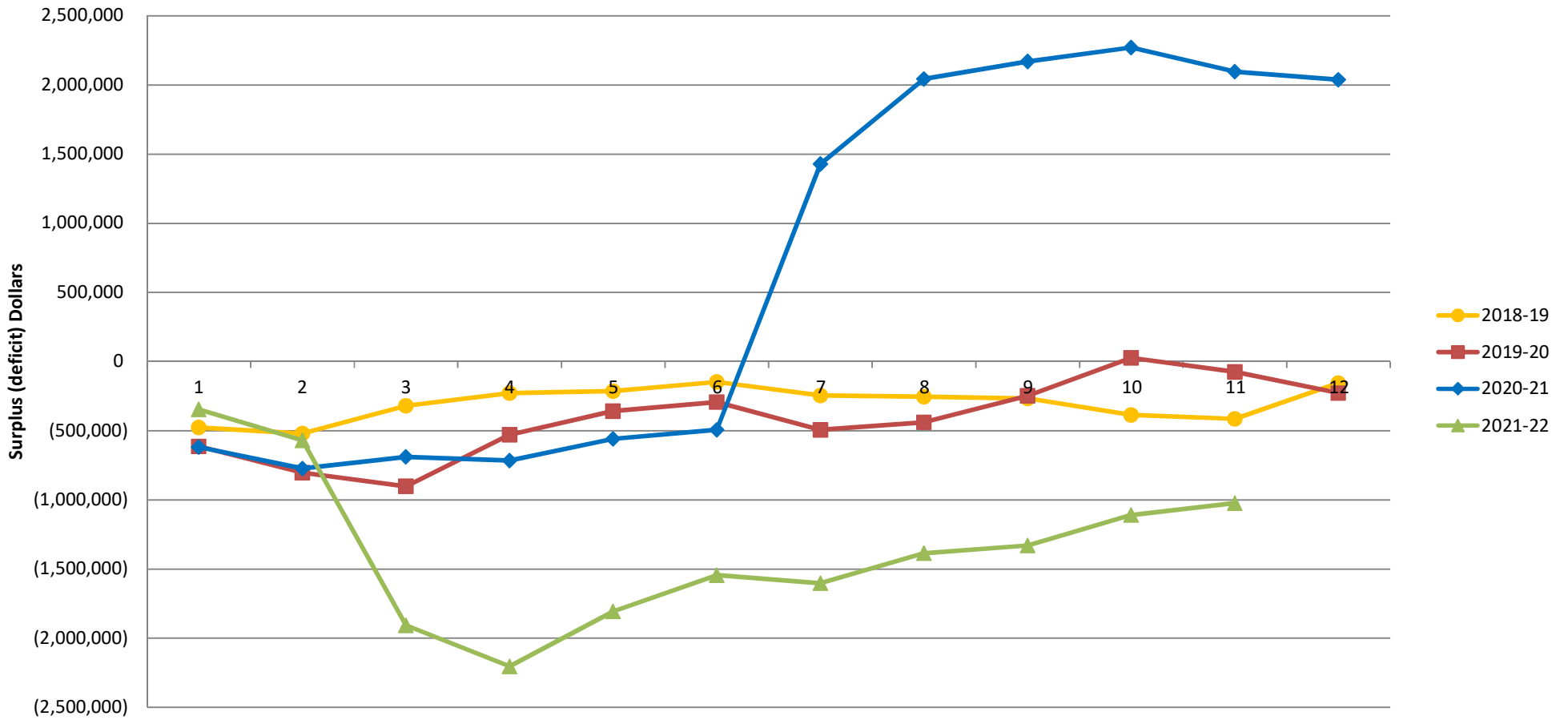
UA YTD Revenue



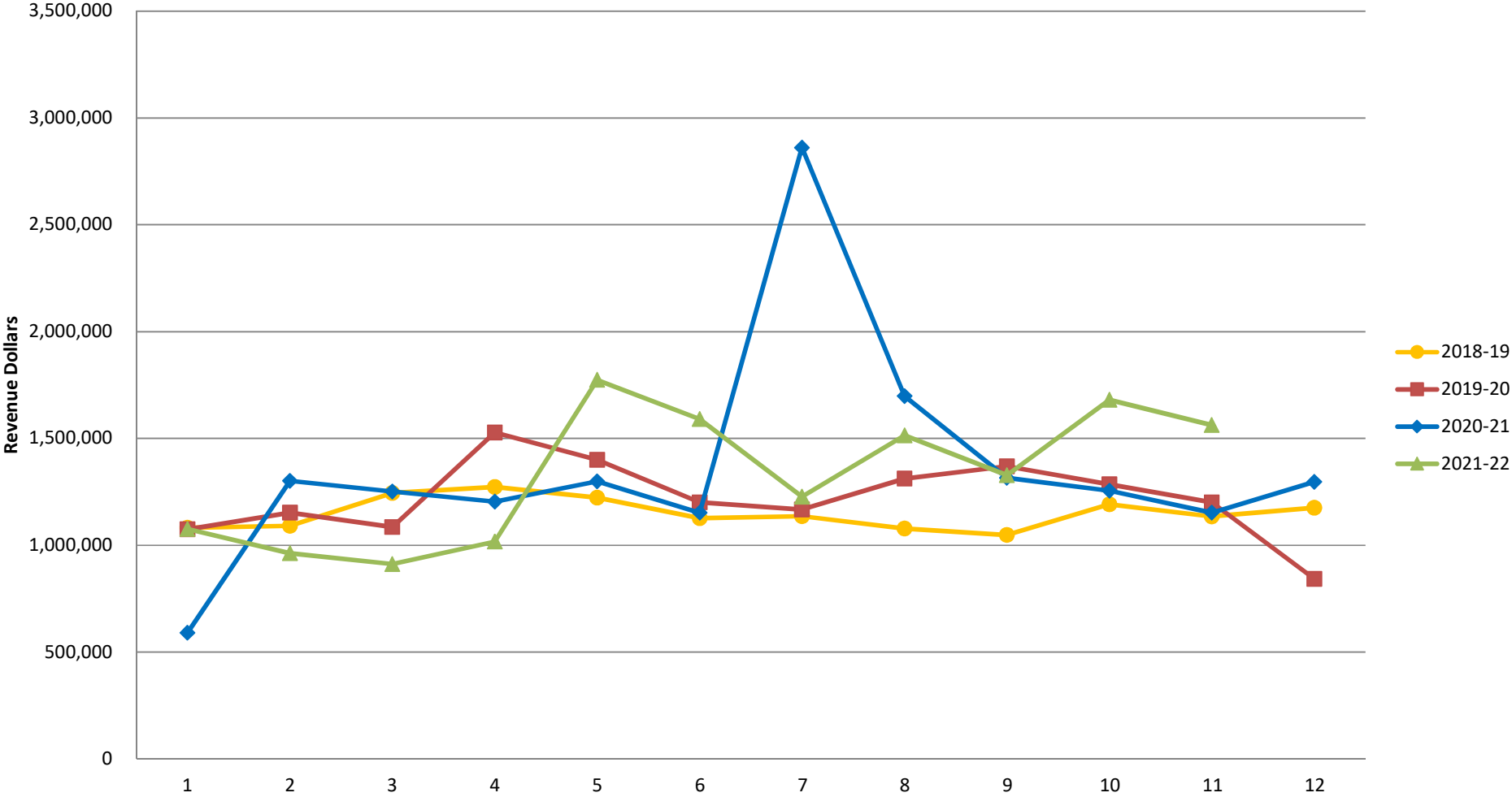
UA YTD Expense



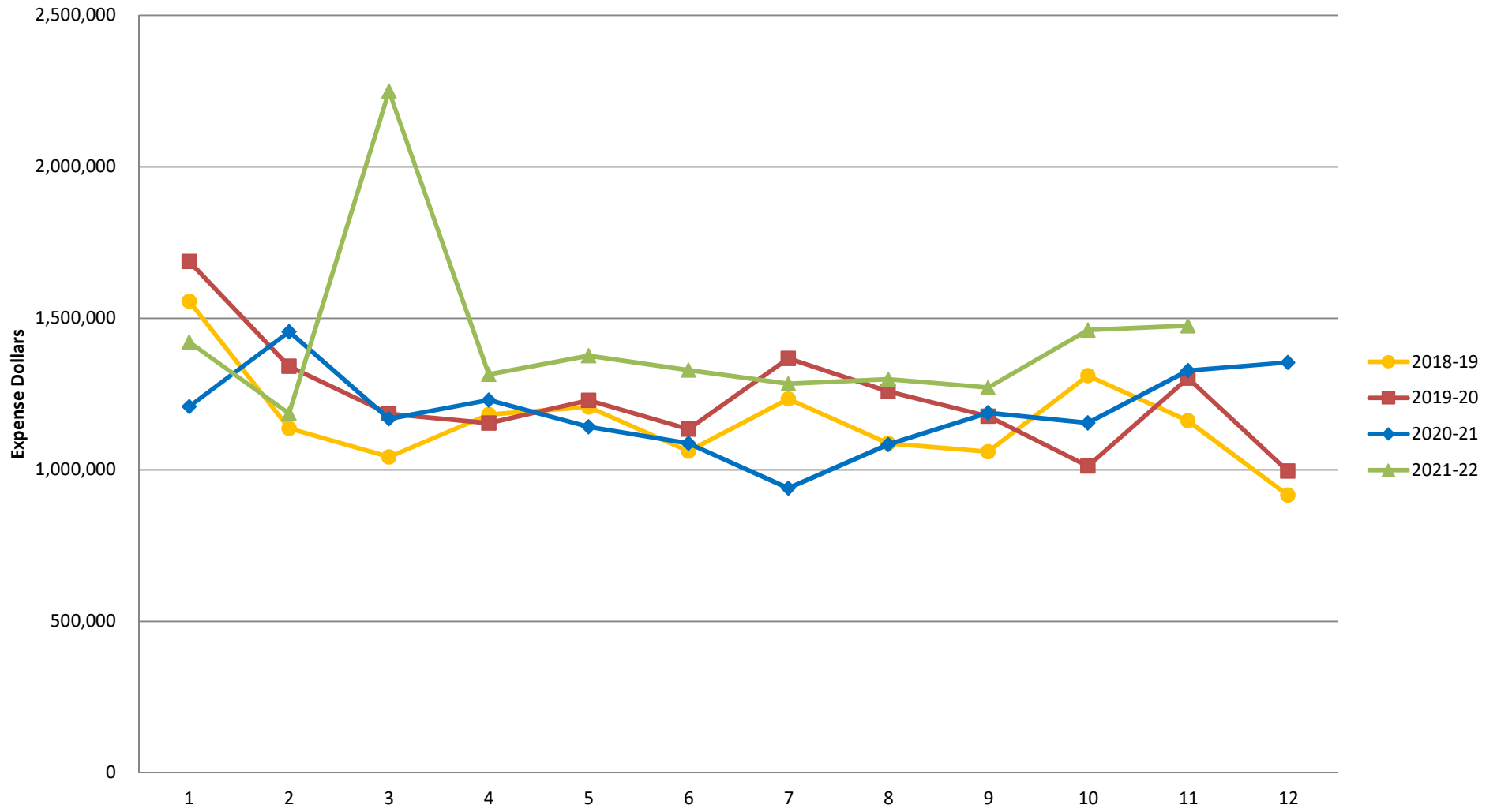
UA YTD Surplus (Deficit)



UA Monthly Revenue



UA Monthly Expense



<u>Check #</u>	<u>Check Date</u> <u>Inv Date</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Invoice #</u>	<u>Account Number</u>	<u>Check Total</u>	<u>Amount</u>
99066717	05/02/2022 05/11/2022	Xerox Financial Services LLC					149.20
			010-0032569-0(3238039		10 2574 6334 0000 3 00000	149.20	
99066718	05/02/2022 04/29/2022	Xerox Financial Services LLC					530.39
			03/31-04/29/20; 3219227-1		10 2574 6334 0000 3 00000	530.39	
99066719	05/02/2022 04/10/2022	Xerox Financial Services LLC					232.71
			010-0032569-0(3180132		10 2574 6334 0000 3 00000	232.71	
99066720	05/02/2022 04/10/2022	Xerox Financial Services LLC					1,975.86
			010-0032569-0(3180132-1		10 2574 6334 0000 3 00000	1,975.86	
99066721	05/04/2022 04/19/2022	Spire					106.87
			03-18-2022 to 03929181111 - MAY		10 2542 6482 0000 3 00000	106.87	
99066722	05/11/2022 05/01/2022	i3-MPN, LLC					403.02
			03/31/2022 - 04 82915		10 2523 6319 0000 3 00000	403.02	
99066723	05/16/2022 04/24/2022	Ally Financial Inc.					644.34
			Gray Van - May GRAY - MAY 2022		10 1421 6614 4050 1 00080	545.82	
	04/24/2022		Gray Van - May GRAY - MAY 2022		10 1421 6624 4050 1 00080	98.52	
99066724	05/17/2022 05/02/2022	Evergy					1,864.92
			03/30/2022 to 0 9239420949-MAY		10 2542 6481 0000 3 00000	1,864.92	
99066725	05/17/2022 05/02/2022	Evergy					36,592.61
			03/30/2022 to 0 2586283423-MAY		10 2542 6481 0000 3 00000	36,592.61	
99066726	05/22/2022 05/02/2022	Tuition.io, Inc.					3,300.00
			May 2022 DF-050222-11		10 2323 6319 0000 1 00145	3,300.00	
99066727	05/24/2022 05/04/2022	KCMO Water Services Department					557.75
			04/02/22 - 05/0; 0195353 - MAY		10 2542 6335 0000 3 00000	557.75	
99066728	05/24/2022 05/04/2022	KCMO Water Services Department					5,209.61
			04/02/22 - 05/0; 0236622 - MAY		10 2542 6335 0000 3 00000	5,209.61	
99066729	05/27/2022	Fidelity Security Life Insurance					1,306.51
	04/01/2022		APRIL 2022 165223941		10 2167	141.80	
	04/01/2022		APRIL 2022 165223941		10 2167	(69.37)	
	04/01/2022		APRIL 2022 165223941		20 2167	435.33	
	04/01/2022		APRIL 2022 165223941		20 2167	69.89	
	04/01/2022		Cobra 165223948		20 1111 6241 0000 3 00979	12.24	
	04/22/2022		May 2022 165264343		10 2167	149.45	
	04/22/2022		May 2022 165264343		10 2167	53.55	
	04/22/2022		May 2022 165264343		20 2167	427.68	
	04/22/2022		May 2022 165264343		20 2167	73.70	
	05/01/2022		Cobra 165264346		20 1111 6241 0000 3 00979	12.24	
99066731	05/16/2022 04/20/2022	Sam's Club					919.02
			Office Supplies 1681224749892865		10 2525 6411 0000 3 00000	90.69	
	03/22/2022		Sprite 12oz #35 9836718337		10 2134 6411 4050 3 40001	13.82	
	03/24/2022		Member's Mark 9837329405		10 1111 6411 4050 3 40001	27.08	
	03/24/2022		Snyder's Mini P 9837329405		10 1111 6411 4050 3 40001	139.80	
	06/10/2022		Map Snacks 9841827553		10 1111 6411 4050 3 40001	333.39	

	06/10/2022	Lower School S 9841828631	10 1111 6411 4050 3 40001	245.07	
	04/15/2022	Stanley Bostich 9844731717	10 1131 6411 3050 3 40001	19.74	
	04/15/2022	Sharpie fine per 9844731717	10 1131 6411 3050 3 40001	5.78	
	04/15/2022	Highlighter Univ 9844731717	10 1131 6411 3050 3 40001	6.98	
	04/15/2022	Westcott 3 pack 9844731717	10 1131 6411 3050 3 40001	10.69	
	04/15/2022	Swingline stand 9844731717	10 1131 6411 3050 3 40001	6.98	
	04/15/2022	Swingline staples 9844731717	10 1131 6411 3050 3 40001	4.12	
	04/18/2022	Stanley Bostich 9845455283	10 1131 6411 3050 3 40001	14.88	
99066732	05/17/2022	SYNCHRONY BANK			450.00
	04/22/2022	Fencing Wire APRIL 22 2022	10 2542 6411 0000 3 00000	18.05	
	05/16/2022	Pipe, CLR, Pair MAY 2022	10 2542 6411 0000 3 00000	362.59	
	05/16/2022	Credit MAY 2022	10 2542 6411 0000 3 00000	(54.00)	
	04/22/2022	Maintenane Sup MAY 2022 - 2	10 2542 6411 0000 3 00000	123.36	
99066736	05/31/2022	Ally Financial Inc.			685.22
	05/11/2022	White Van - Ma WHITE - MAY 2022	10 1421 6614 4050 1 00080	580.54	
	05/11/2022	White Van - Ma WHITE - MAY 2022	10 1421 6624 4050 1 00080	104.68	
99066737	05/05/2022	Card Services			23,583.76
	05/05/2022	Lower School S MAY 2022	10 1111 6411 4050 3 40001	300.65	
	05/05/2022	Athletics - Trav MAY 2022	10 1421 6343 1050 1 00080	393.38	
	05/05/2022	Professional De MAY 2022	10 2321 6319 0000 3 00941	1,767.83	
	05/05/2022	Civil Rights Trip MAY 2022	10 2321 6411 0000 1 00752	6,035.45	
	05/05/2022	UAF Grant - Air MAY 2022	10 2321 6411 0000 1 00752	1,383.70	
	05/05/2022	Superintendent MAY 2022	10 2321 6411 0000 3 00000	3,277.47	
	05/05/2022	Google Fiber MAY 2022	10 2331 6361 0000 3 00000	120.00	
	05/05/2022	Finance Dues MAY 2022	10 2525 6371 0000 3 00000	14.99	
	05/05/2022	Maintenance St MAY 2022	10 2542 6411 0000 3 00000	324.34	
	05/05/2022	Fingerprinting MAY 2022	10 2643 6314 0000 3 00000	213.75	
	05/01/2022	Hotel stay for D MAY 2022 - 7	10 1421 6343 1050 1 00014	1,012.09	
	05/01/2022	Walmart/Dollart MAY 2022 - 1	10 1111 6411 4050 3 40001	77.25	
	05/01/2022	Tiller Rental MAY 2022 - 10	10 2542 6411 0000 3 00000	33.90	
	05/01/2022	Tiller Rental MAY 2022 - 11	10 2542 6411 0000 3 00000	67.80	
	05/01/2022	Westlake Ace F MAY 2022 - 12	10 2542 6411 0000 3 00000	402.56	
	05/01/2022	Hammer Drill Bi MAY 2022 - 13	10 2542 6411 0000 3 00000	17.99	
	05/01/2022	Drill Auger MAY 2022 - 14	10 2542 6411 0000 3 00000	19.99	
	05/01/2022	After graduation MAY 2022 - 15	10 1151 6398 1050 3 40001	912.41	
	05/01/2022	Reception supp MAY 2022 - 16	10 2321 6411 0000 3 00000	64.28	
	05/01/2022	Books MAY 2022 - 17	10 1111 6431 4050 3 40001	1,775.50	
	05/01/2022	Reception supp MAY 2022 - 18	10 2321 6411 0000 3 00000	78.39	

05/01/2022	Reception supp MAY 2022 - 19	10 2321 6411 0000 3 00000	10.85
05/01/2022	Walmart/Dollart MAY 2022 - 2	10 1111 6411 4050 3 40001	10.00
05/01/2022	Storage Boxes ' MAY 2022 - 20	10 1111 6411 4050 3 40001	80.60
05/01/2022	Food for nation: MAY 2022 - 21	10 1151 6411 1050 3 40001	467.37
05/01/2022	www.pricechop: MAY 2022 - 22	10 1111 6411 4050 3 40001	21.45
05/01/2022	Kemp 3-5 Staff MAY 2022 - 23	10 1111 6411 4050 3 40001	73.82
05/01/2022	All Star Dunk C MAY 2022 - 24	10 1111 6411 4050 3 40001	235.00
05/01/2022	Dunk Tank MAY 2022 - 24	10 1111 6411 4050 3 40001	250.00
05/01/2022	Field Day MAY 2022 - 24	10 1111 6411 4050 3 40001	84.00
05/01/2022	Flights to Wash MAY 2022 - 3	10 1421 6343 1050 1 00014	3,293.76
05/01/2022	Sterilite 32 Qua MAY 2022 - 4	10 1111 6411 4050 3 40001	146.00
05/01/2022	Sterilite 32 Qua MAY 2022 - 5	10 1111 6411 4050 3 40001	292.00
05/01/2022	https://www. MAY 2022 - 6	10 1111 6411 4050 3 40001	59.95
05/01/2022	https://www. MAY 2022 - 6	10 1111 6411 4050 3 40001	24.99
05/01/2022	https://www. MAY 2022 - 6	10 1111 6411 4050 3 40001	82.99
05/01/2022	6th grade Math MAY 2022 - 8	10 1131 6411 3050 3 40001	7.96
05/01/2022	7th grade ELA f MAY 2022 - 8	10 1131 6411 3050 3 40001	7.96
05/01/2022	7th Math bell rir MAY 2022 - 8	10 1131 6411 3050 3 40001	7.96
05/01/2022	8th grade ELA t MAY 2022 - 8	10 1131 6411 3050 3 40001	7.96
05/01/2022	8th grade math MAY 2022 - 8	10 1131 6411 3050 3 40001	7.96
05/01/2022	6th grade ELA f MAY 2022 - 8	10 1131 6411 3050 3 40001	7.96
05/01/2022	Sandwiches fro MAY 2022 - 9	10 1421 6491 4050 1 00022	109.50
99066738	05/06/2022 The Lincoln National Llife Ins Co		3,646.61
04/21/2022	May 2022 4401139087-MAY	10 1421 6241 1050 1 00080	1.80
04/21/2022	May 2022 4401139087-MAY	10 2111 6241 4050 3 40001	0.63
04/21/2022	May 2022 4401139087-MAY	10 2113 6241 4050 3 40001	0.90
04/21/2022	May 2022 4401139087-MAY	10 2131 6241 4050 3 40001	0.27
04/21/2022	May 2022 4401139087-MAY	10 2134 6241 4050 3 40001	3.60
04/21/2022	May 2022 4401139087-MAY	10 2165	(68.20)
04/21/2022	May 2022 4401139087-MAY	10 2165	935.82
04/21/2022	May 2022 4401139087-MAY	10 2321 6241 0000 3 00000	5.40
04/21/2022	May 2022 4401139087-MAY	10 2321 6241 0000 3 00941	1.80
04/21/2022	May 2022 4401139087-MAY	10 2331 6241 0000 3 00000	3.60
04/21/2022	May 2022 4401139087-MAY	10 2411 6241 1050 3 00000	1.80
04/21/2022	May 2022 4401139087-MAY	10 2411 6241 4050 3 00000	(18.00)
04/21/2022	May 2022 4401139087-MAY	10 2411 6241 4050 3 00000	3.60
04/21/2022	May 2022 4401139087-MAY	10 2521 6241 0000 3 00000	1.80

04/21/2022	May 2022	4401139087-MAY	10 2524 6241 0000 3 00000	0.90
04/21/2022	May 2022	4401139087-MAY	10 2525 6241 0000 3 00000	0.90
04/21/2022	May 2022	4401139087-MAY	10 2542 6241 0000 3 00000	3.60
04/21/2022	May 2022	4401139087-MAY	10 2542 6241 0000 3 00000	10.80
04/21/2022	May 2022	4401139087-MAY	10 2542 6241 0000 3 00000	1.80
04/21/2022	May 2022	4401139087-MAY	10 2542 6241 0000 3 00000	1.80
04/21/2022	May 2022	4401139087-MAY	10 2542 6241 0000 3 00000	1.80
04/21/2022	May 2022	4401139087-MAY	10 2542 6241 0000 3 00000	1.80
04/21/2022	May 2022	4401139087-MAY	10 2542 6241 0000 3 00000	9.00
04/21/2022	May 2022	4401139087-MAY	10 2546 6241 0000 3 00000	7.20
04/21/2022	May 2022	4401139087-MAY	10 2546 6241 0000 3 00000	(10.80)
04/21/2022	May 2022	4401139087-MAY	10 2546 6241 0000 3 00000	(21.60)
04/21/2022	May 2022	4401139087-MAY	10 2546 6241 0000 3 00000	14.40
04/21/2022	May 2022	4401139087-MAY	10 2546 6241 0000 3 00000	1.80
04/21/2022	May 2022	4401139087-MAY	10 2546 6241 0000 3 00000	3.60
04/21/2022	May 2022	4401139087-MAY	10 2551 6241 0000 3 00000	0.90
04/21/2022	May 2022	4401139087-MAY	10 2561 6241 0000 3 00000	14.40
04/21/2022	May 2022	4401139087-MAY	10 2561 6241 0000 3 00000	1.80
04/21/2022	May 2022	4401139087-MAY	10 2561 6241 0000 3 00000	0.90
04/21/2022	May 2022	4401139087-MAY	10 2611 6241 0000 3 00000	3.60
04/21/2022	May 2022	4401139087-MAY	20 1111 6241 4050 3 40001	(57.60)
04/21/2022	May 2022	4401139087-MAY	20 1111 6241 4050 3 40001	43.20
04/21/2022	May 2022	4401139087-MAY	20 1111 6241 4050 3 40001	12.60
04/21/2022	May 2022	4401139087-MAY	20 1111 6241 4050 3 40001	64.17
04/21/2022	May 2022	4401139087-MAY	20 1131 6241 0000 3 00000	(3.20)
04/21/2022	May 2022	4401139087-MAY	20 1131 6241 0000 3 00000	3.60
04/21/2022	May 2022	4401139087-MAY	20 1131 6241 3050 3 40001	32.90
04/21/2022	May 2022	4401139087-MAY	20 1151 6241 0000 3 00000	20.21
04/21/2022	May 2022	4401139087-MAY	20 1151 6241 0000 3 00000	3.60
04/21/2022	May 2022	4401139087-MAY	20 1151 6241 1050 3 40001	26.50
04/21/2022	May 2022	4401139087-MAY	20 1221 6241 4050 3 12210	1.80
04/21/2022	May 2022	4401139087-MAY	20 1221 6241 4050 4 44100	4.77
04/21/2022	May 2022	4401139087-MAY	20 1271 6241 0000 3 40001	3.60
04/21/2022	May 2022	4401139087-MAY	20 2112 6241 1050 3 40001	0.54
04/21/2022	May 2022	4401139087-MAY	20 2112 6241 3050 3 40001	0.54
04/21/2022	May 2022	4401139087-MAY	20 2112 6241 4050 3 40001	12.60

04/21/2022	May 2022	4401139087-MAY	20 2112 6241 4050 3 40001	1.08
04/21/2022	May 2022	4401139087-MAY	20 2122 6241 1050 3 40001	14.40
04/21/2022	May 2022	4401139087-MAY	20 2122 6241 1050 3 40001	1.80
04/21/2022	May 2022	4401139087-MAY	20 2122 6241 3050 3 40001	10.80
04/21/2022	May 2022	4401139087-MAY	20 2122 6241 3050 3 40001	1.80
04/21/2022	May 2022	4401139087-MAY	20 2122 6241 4050 3 40001	3.60
04/21/2022	May 2022	4401139087-MAY	20 2152 6241 4050 3 12210	1.17
04/21/2022	May 2022	4401139087-MAY	20 2165	(117.07)
04/21/2022	May 2022	4401139087-MAY	20 2165	37.47
04/21/2022	May 2022	4401139087-MAY	20 2165	2,574.46
04/21/2022	May 2022	4401139087-MAY	20 2222 6241 4050 3 40001	(8.19)
04/21/2022	May 2022	4401139087-MAY	20 2222 6241 4050 3 40001	9.00
04/21/2022	May 2022	4401139087-MAY	20 2222 6241 4050 3 40001	3.60
04/21/2022	May 2022	4401139087-MAY	20 2321 6241 0000 3 00000	1.80
04/21/2022	May 2022	4401139087-MAY	20 2411 6241 1050 3 00000	3.06
04/21/2022	May 2022	4401139087-MAY	20 2411 6241 3050 3 00000	3.06
04/21/2022	May 2022	4401139087-MAY	20 2411 6241 4050 3 00000	5.40
04/21/2022	May 2022	4401139087-MAY	20 2411 6241 4050 3 00000	6.12
99066739	05/27/2022	Delta Dental of Missouri		3,454.42
	05/15/2022	JUNE 2022	1018 0501 JUNE 10 2165	35.71
	05/15/2022	JUNE 2022	1018 0501 JUNE 10 2165	93.92
	05/15/2022	JUNE 2022	1018 0501 JUNE 10 2321 6241 0000 3 00000	18.11
	05/15/2022	JUNE 2022	1018 0501 JUNE 10 2331 6241 0000 3 00000	36.22
	05/15/2022	JUNE 2022	1018 0501 JUNE 10 2411 6241 1050 3 00000	18.11
	05/15/2022	JUNE 2022	1018 0501 JUNE 10 2411 6241 4050 3 00000	36.22
	05/15/2022	JUNE 2022	1018 0501 JUNE 10 2542 6241 0000 3 00000	18.11
	05/15/2022	JUNE 2022	1018 0501 JUNE 10 2542 6241 0000 3 00000	36.22
	05/15/2022	JUNE 2022	1018 0501 JUNE 10 2542 6241 0000 3 00000	18.11
	05/15/2022	JUNE 2022	1018 0501 JUNE 10 2551 6241 0000 3 00000	9.06
	05/15/2022	JUNE 2022	1018 0501 JUNE 10 2561 6241 0000 3 00000	18.11
	05/15/2022	JUNE 2022	1018 0501 JUNE 10 2611 6241 0000 3 00000	18.11
	05/15/2022	JUNE 2022	1018 0501 JUNE 10 3812 6241 0000 1 00000	9.05
	05/15/2022	JUNE 2022	20 1111 6241 4050 3 40001	72.44
	05/15/2022	JUNE 2022	20 1111 6241 4050 3 40001	253.54
	05/15/2022	JUNE 2022	20 1131 6241 0000 3 00000	36.22
	05/15/2022	JUNE 2022	20 1131 6241 3050 3 40001	195.23
	05/15/2022	JUNE 2022	20 1151 6241 0000 3 00000	18.11

05/15/2022	JUNE 2022	1018 0501 JUNE	20 1151 6241 1050 3 40001	148.86
05/15/2022	JUNE 2022	1018 0501 JUNE	20 1221 6241 4050 4 44100	54.33
05/15/2022	JUNE 2022	1018 0501 JUNE	20 1271 6241 0000 3 40001	18.11
05/15/2022	JUNE 2022	1018 0501 JUNE	20 2112 6241 3050 3 40001	5.43
05/15/2022	JUNE 2022	1018 0501 JUNE	20 2112 6241 4050 3 40001	5.43
05/15/2022	JUNE 2022	1018 0501 JUNE	20 2122 6241 3050 3 40001	18.11
05/15/2022	JUNE 2022	1018 0501 JUNE	20 2122 6241 4050 3 40001	36.22
05/15/2022	JUNE 2022	1018 0501 JUNE	20 2165	35.71
05/15/2022	JUNE 2022	1018 0501 JUNE	20 2165	550.31
05/15/2022	JUNE 2022	1018 0501 JUNE	20 2222 6241 4050 3 40001	18.11
05/15/2022	JUNE 2022	1018 0501 JUNE	20 2411 6241 1050 3 00000	18.11
05/15/2022	JUNE 2022	1018 0501 JUNE	20 2411 6241 3050 3 00000	12.68
05/15/2022	JUNE 2022	1018 0501 JUNE	20 2411 6241 4050 3 00000	30.79
05/15/2022	JUNE 2022	1018 0502 JUNE	10 1421 6241 1050 1 00080	18.11
05/15/2022	JUNE 2022	1018 0502 JUNE	10 2134 6241 4050 3 40001	18.11
05/15/2022	JUNE 2022	1018 0502 JUNE	10 2165	13.92
05/15/2022	JUNE 2022	1018 0502 JUNE	10 2165	263.30
05/15/2022	JUNE 2022	1018 0502 JUNE	10 2524 6241 0000 3 00000	9.05
05/15/2022	JUNE 2022	1018 0502 JUNE	10 2525 6241 0000 3 00000	9.06
05/15/2022	JUNE 2022	1018 0502 JUNE	10 2542 6241 0000 3 00000	18.11
05/15/2022	JUNE 2022	1018 0502 JUNE	10 2542 6241 0000 3 00000	54.33
05/15/2022	JUNE 2022	1018 0502 JUNE	10 2546 6241 0000 3 00000	18.11
05/15/2022	JUNE 2022	1018 0502 JUNE	10 2546 6241 0000 3 00000	18.11
05/15/2022	JUNE 2022	1018 0502 JUNE	10 2611 6241 0000 3 00000	36.22
05/15/2022	JUNE 2022	1018 0502 JUNE	20 1111 6241 0000 3 00979	62.18
05/15/2022	JUNE 2022	1018 0502 JUNE	20 1111 6241 4050 3 40001	36.22
05/15/2022	JUNE 2022	1018 0502 JUNE	20 1111 6241 4050 3 40001	271.65
05/15/2022	JUNE 2022	1018 0502 JUNE	20 1131 6241 0000 3 00000	18.11
05/15/2022	JUNE 2022	1018 0502 JUNE	20 1131 6241 3050 3 40001	18.11
05/15/2022	JUNE 2022	1018 0502 JUNE	20 1151 6241 1050 3 40001	72.44
05/15/2022	JUNE 2022	1018 0502 JUNE	20 1221 6241 4050 4 44100	18.11
05/15/2022	JUNE 2022	1018 0502 JUNE	20 1271 6241 0000 3 40001	18.11
05/15/2022	JUNE 2022	1018 0502 JUNE	20 2112 6241 1050 3 40001	5.43
05/15/2022	JUNE 2022	1018 0502 JUNE	20 2152 6241 4050 3 12210	5.43
05/15/2022	JUNE 2022	1018 0502 JUNE	20 2152 6241 4050 3 12210	18.11
05/15/2022	JUNE 2022	1018 0502 JUNE	20 2165	27.84
05/15/2022	JUNE 2022	1018 0502 JUNE	20 2165	451.87

	05/15/2022		JUNE 2022	1018 0502 JUNE	20 2222 6241 4050 3 40001	18.11	
	05/15/2022		JUNE 2022	1018 0502 JUNE	20 2411 6241 1050 3 00000	12.68	
	05/15/2022		JUNE 2022	1018 0502 JUNE	20 2411 6241 3050 3 00000	18.11	
	05/15/2022		JUNE 2022	1018 0502 JUNE	20 2411 6241 4050 3 00000	12.68	
99066740	05/25/2022	Blue Cross and Blue Shield of KC					50,420.88
	05/15/2022		JUNE 2022	22140000194 1	10 2165	10,180.66	
	05/15/2022		JUNE 2022	22140000194 1	20 2165	39,749.19	
	05/15/2022		JUNE 2022	22140000194 1	20 2165	491.03	
99066741	05/31/2022	Xerox Financial Services LLC					149.20
	05/15/2022		May 2022	3295696-MAY 2022	10 2574 6334 0000 3 00000	149.20	
70992	05/25/2022	Public School Retirement System					129,445.29
	05/25/2022		May 2022	MAY 2022	20 1111 6241 4050 3 40001	807.30	
	05/25/2022		May 2022	MAY 2022	20 1111 6241 4050 3 40001	266.00	
	05/25/2022		May 2022	MAY 2022	20 1111 6241 4050 3 40001	380.00	
	05/25/2022		May 2022	MAY 2022	20 1111 6241 4050 3 40001	114.00	
	05/25/2022		May 2022	MAY 2022	20 1111 6241 4050 3 40001	1,136.81	
	05/25/2022		May 2022	MAY 2022	10 2158	282.60	
	05/25/2022		May 2022	MAY 2022	10 2158	12,832.24	
	05/25/2022		May 2022	MAY 2022	20 1111 6241 4050 3 40001	1,883.75	
	05/25/2022		May 2022	MAY 2022	20 1111 6241 4050 3 40001	965.47	
	05/25/2022		May 2022	MAY 2022	20 1111 6241 4050 3 40001	1,354.26	
	05/25/2022		May 2022	MAY 2022	20 1111 6241 4050 3 40001	583.83	
	05/25/2022		May 2022	MAY 2022	20 1111 6241 4050 3 40001	376.80	
	05/25/2022		May 2022	MAY 2022	20 1111 6241 4050 3 40001	0.00	
	05/25/2022		May 2022	MAY 2022	20 1111 6241 4050 3 40001	870.19	
	05/25/2022		May 2022	MAY 2022	20 1111 6241 4050 3 40001	923.47	
	05/25/2022		May 2022	MAY 2022	20 1111 6241 4050 3 40001	245.97	
	05/25/2022		May 2022	MAY 2022	20 1111 6241 4050 3 40001	327.98	
	05/25/2022		May 2022	MAY 2022	20 1111 6241 4050 3 40001	245.97	
	05/25/2022		May 2022	MAY 2022	20 1111 6241 4050 3 40001	3,328.30	
	05/25/2022		May 2022	MAY 2022	20 1111 6241 4050 3 40001	1,404.05	
	05/25/2022		May 2022	MAY 2022	20 1111 6241 4050 3 40001	291.92	
	05/25/2022		May 2022	MAY 2022	20 1111 6241 4050 3 40001	442.06	
	05/25/2022		May 2022	MAY 2022	20 1111 6241 4050 3 40001	380.55	
	05/25/2022		May 2022	MAY 2022	20 1111 6241 4050 3 40001	1,007.60	
	05/25/2022		May 2022	MAY 2022	20 1111 6241 4050 3 40001	150.15	
	05/25/2022		May 2022	MAY 2022	20 1111 6241 4050 3 40001	20,923.84	
	05/25/2022		May 2022	MAY 2022	20 1111 6241 4050 3 40001	150.00	

05/25/2022	May 2022	MAY 2022	20 1111 6241 4050 3 40001	9,415.25	
05/25/2022	May 2022	MAY 2022	20 1111 6241 4050 3 40001	150.00	
05/25/2022	May 2022	MAY 2022	20 1111 6241 4050 3 40001	9,353.06	
05/25/2022	May 2022	MAY 2022	20 1111 6241 4050 3 40001	473.84	
05/25/2022	May 2022	MAY 2022	20 1111 6241 4050 3 40001	0.00	
05/25/2022	May 2022	MAY 2022	20 1111 6241 4050 3 40001	751.18	
05/25/2022	May 2022	MAY 2022	20 1111 6241 4050 3 40001	1,648.19	
05/25/2022	May 2022	MAY 2022	20 1111 6241 4050 3 40001	991.78	
05/25/2022	May 2022	MAY 2022	20 1111 6241 4050 3 40001	248.39	
05/25/2022	May 2022	MAY 2022	20 1111 6241 4050 3 40001	225.28	
05/25/2022	May 2022	MAY 2022	20 1111 6241 4050 3 40001	477.30	
05/25/2022	May 2022	MAY 2022	20 1111 6241 4050 3 40001	443.04	
05/25/2022	May 2022	MAY 2022	20 1111 6241 4050 3 40001	421.99	
05/25/2022	May 2022	MAY 2022	20 1111 6241 4050 3 40001	1,126.42	
05/25/2022	May 2022	MAY 2022	20 1111 6241 4050 3 40001	696.28	
05/25/2022	May 2022	MAY 2022	20 2158	580.38	
05/25/2022	May 2022	MAY 2022	20 2158	41,781.32	
05/25/2022	May 2022	MAY 2022	20 1111 6241 4050 3 40001	813.63	
05/25/2022	May 2022	MAY 2022	20 1111 6241 4050 3 40001	1,750.00	
05/25/2022	May 2022	MAY 2022	20 1111 6241 4050 3 40001	2,044.63	
05/25/2022	May 2022	MAY 2022	20 1111 6241 4050 3 40001	1,445.43	
05/25/2022	May 2022	MAY 2022	20 1111 6241 4050 3 40001	2,932.79	
70993	05/25/2022	TSA Consulting Group			3,975.00
	05/25/2022	MAY 2022	MAY 2022	10 2160	1,000.00
	05/25/2022	MAY 2022	MAY 2022	20 2160	2,975.00
73095	05/16/2022	21st Century Therapy, P.C.			520.00
	04/30/2022	Occupational TI 29018	20 1111 6241 4050 3 40001	520.00	
73096	05/16/2022	Aladdin Food Management Services,			30,405.15
	05/09/2022	Week Ending 0: IINV1900027171	20 1111 6241 4050 3 40001	14,336.13	
	05/02/2022	Week Ending 0: INV1900027170	20 1111 6241 4050 3 40001	16,069.02	
73097	05/16/2022	Apple Bus Company			92,278.94
	02/21/2022	Regular Routes 161-22-02	20 1111 6241 4050 3 40001	42,831.70	
	03/31/2022	Regular Routes 161-22-03	20 1111 6241 4050 3 40001	47,187.90	
	03/31/2022	Attendance Pay 161-22-03B	20 1111 6241 4050 3 40001	762.50	
	03/31/2022	Baseball 161-22-03T	20 1111 6241 4050 3 40001	803.15	
	03/31/2022	Track 161-22-03T	20 1111 6241 4050 3 40001	693.69	
73098	05/16/2022	Atronic Alarms, Inc.			80.00
	04/21/2022	Service 546310	20 1111 6241 4050 3 40001	80.00	
73099	05/16/2022	Avid Communications			32,100.00

	05/13/2022	One time purch. 171758	20 1111 6241 4050 3 40001	32,100.00	
73100	05/16/2022	Amy Bellmann			25.98
	05/06/2022	Belt & Shirt for REIMB 05-06-2022	20 1111 6241 4050 3 40001	25.98	
73101	05/16/2022	Benjamin Richardson			450.00
	05/07/2022	Prom DJ PROM 2022	20 1111 6241 4050 3 40001	450.00	
73102	05/16/2022	Bishop Miege High School			140.00
	04/15/2022	Bishop Miege Jr TRACK -	20 1111 6241 4050 3 40001	140.00	
73103	05/16/2022	Garron Carter			200.00
	05/07/2022	Prom 05-07-2022 PROM 05-07-2022	20 1111 6241 4050 3 40001	200.00	
73104	05/16/2022	Garron Carter			120.00
	05/12/2022	Soccer 05-12-21 Soccer 05-12-	20 1111 6241 4050 3 40001	120.00	
73105	05/16/2022	Center School District			250.00
	01/22/2022	Wrestling tourn: WRESTLING -	20 1111 6241 4050 3 40001	250.00	
73106	05/16/2022	Crestwood Flowers, Inc.			48.00
	10/19/2021	Senior flowers f 024817	20 1111 6241 4050 3 40001	24.00	
	04/27/2022	Senior flowers f 027247	20 1111 6241 4050 3 40001	24.00	
73107	05/16/2022	Dwight Tiller			1,495.00
	05/09/2022	Staff Appreciat: 000047	20 1111 6241 4050 3 40001	1,495.00	
73108	05/16/2022	Danielle Blackstock			156.06
	04/21/2022	Travel/food REIMB 04-21-2022	20 1111 6241 4050 3 40001	156.06	
73109	05/16/2022	EFL Associates			1,533.05
	04/29/2022	Superintendent 57082	20 1111 6241 4050 3 40001	1,533.05	
73110	05/16/2022	Executive Data Control			403.62
	05/03/2022	Envelopes for N 195111	20 1111 6241 4050 3 40001	403.62	
73111	05/16/2022	Expense Reduction Analysts, Inc.			2,740.62
	05/06/2022	April 2022 IN00071575	20 1111 6241 4050 3 40001	2,740.62	
73112	05/16/2022	Flexible Educators			3,782.00
	01/30/2022	January 24 - 30 08-356426	20 1111 6241 4050 3 40001	3,782.00	
73113	05/16/2022	Flores & Associates, LLC			306.60
	05/01/2022	FMLA & Disabil 1492426	20 1111 6241 4050 3 40001	306.60	
73114	05/16/2022	Follett Library Resouces			197.85
	03/25/2022	Upper School A 435900	20 1111 6241 4050 3 40001	197.85	
73115	05/16/2022	Garrett Metal Detectors			3,800.00
	04/14/2022	K-12 Package F 351783	20 1111 6241 4050 3 40001	3,600.00	
	04/14/2022	Shipping 351783	20 1111 6241 4050 3 40001	200.00	
73116	05/16/2022	Grandma's Office Catering			1,764.40
	03/24/2022	Parent Teacher 162457	20 1111 6241 4050 3 40001	1,417.60	
	05/03/2022	Build your own 163777	20 1111 6241 4050 3 40001	346.80	
73117	05/16/2022	GRANDVIEW R-II			7,581.79
	01/22/2021	Program Rate 20112	20 1111 6241 4050 3 40001	655.83	
	02/07/2020	Harrell 12-21-20 26747840120	20 1111 6241 4050 3 40001	495.51	
	03/06/2020	Harrell 01-28-20 26747840220	20 1111 6241 4050 3 40001	672.47	
	04/07/2020	Harrell 02-25-20 26747840320	20 1111 6241 4050 3 40001	601.69	
	05/07/2020	Harrell 03-25-20 26747840420	20 1111 6241 4050 3 40001	707.87	

	06/05/2020	Harrell 04-25-20	26747840520	20 1111 6241 4050 3 40001	672.47	
	10/07/2020	Harrell 08-24-20	26747841020	20 1111 6241 4050 3 40001	728.33	
	12/07/2019	Harrell 10-23-20	26747841119	20 1111 6241 4050 3 40001	815.30	
	11/06/2020	Harrell 09-22-20	26747841120	20 1111 6241 4050 3 40001	910.41	
	01/08/2020	Harrell 11-25-20	26747841219	20 1111 6241 4050 3 40001	630.00	
	12/04/2020	Harrell 10-27-20	26747841220	20 1111 6241 4050 3 40001	691.91	
73118	05/16/2022	John Gresham				355.35
	05/10/2022	Mileage 08/20/2	REIMB 05-10-2022	20 1111 6241 4050 3 40001	355.35	
73119	05/16/2022	Guin Mundorf LLC				4,062.50
	04/30/2022	Legal Fees	490527	20 1111 6241 4050 3 40001	4,062.50	
73120	05/16/2022	Health Systems Educational				2,190.00
	05/02/2022	Curriculum Sup	22122	20 1111 6241 4050 3 40001	2,190.00	
73121	05/16/2022	Hector I Medrano - USADFKC				1,300.00
	05/07/2022	Dance Floor for INV	1136	20 1111 6241 4050 3 40001	1,300.00	
73122	05/16/2022	imageQUEST				717.24
	02/24/2022	02/02/2022 to 0	IN3384536	20 1111 6241 4050 3 40001	511.63	
	04/25/2022	Toner Shipping	IN3537110	20 1111 6241 4050 3 40001	8.95	
	04/29/2022	03/21/2022 to 0	IN3549432	20 1111 6241 4050 3 40001	168.66	
	05/11/2022	05/11/2022 to 0	IN3577045	20 1111 6241 4050 3 40001	28.00	
73123	05/16/2022	Integrity Martial Arts				150.00
	02/15/2022	Speaker pre trip	0022	20 1111 6241 4050 3 40001	150.00	
73124	05/16/2022	Susie Jackson				750.00
	04/20/2022	Food per diem f	DEBATE 2022 PER	20 1111 6241 4050 3 40001	750.00	
73125	05/16/2022	Lauren Jones				60.19
	05/04/2022	Food for ASP	REIMB 05-04-2022	20 1111 6241 4050 3 40001	60.19	
73126	05/16/2022	Kalynda Ruckman				165.47
	04/20/2022	Lab Materials	REIMB 04-20-2022	20 1111 6241 4050 3 40001	165.47	
73127	05/16/2022	Kashay Mahan				134.06
	05/04/2022	ASP Awards	REIMB 05-04-2022	20 1111 6241 4050 3 40001	134.06	
73128	05/16/2022	Marcus Guein				72.00
	04/27/2022	Baseball 04-27-	BASEBALL 04-27-	20 1111 6241 4050 3 40001	72.00	
73129	05/16/2022	Matthew Wadsworth				3,750.00
	05/07/2022	Real World Lea	UA002	20 1111 6241 4050 3 40001	3,750.00	
73130	05/16/2022	MO State High School Activities				2,762.10
	03/22/2022	Districts	22-W05106	20 1111 6241 4050 3 40001	150.00	
	04/15/2022	Registration for	23-W00376	20 1111 6241 4050 3 40001	2,612.10	
73131	05/16/2022	NASSP				385.00
	03/21/2022	STUDPROG/JF	9001571209	20 1111 6241 4050 3 40001	385.00	
73132	05/16/2022	Maurice Oatis				200.00
	05/07/2022	Prom 05-07-20	PROM 05-07-2022	20 1111 6241 4050 3 40001	200.00	
73133	05/16/2022	Maurice Oatis				120.00
	04/27/2022	Baseball 04-27-	BASEBALL 04-27-	20 1111 6241 4050 3 40001	120.00	
73134	05/16/2022	Brianne Phillips				147.34
	05/10/2022	Mileage 11/11/2	REIMB 05-10-2022	20 1111 6241 4050 3 40001	70.45	

	05/10/2022	Gifts for School REIMB 05-10-2022	20 1111 6241 4050 3 40001	76.89	
73135	05/16/2022	Presentation Solutions			946.23
	04/26/2022	3 Rolls of lamin 0086371-IN	20 1111 6241 4050 3 40001	899.85	
	04/26/2022	Shipping 0086371-IN	20 1111 6241 4050 3 40001	46.38	
73136	05/16/2022	Quill			2,279.40
	04/27/2022	Copy Paper 24763657	20 1111 6241 4050 3 40001	2,279.40	
73137	05/16/2022	Rockhurst University Bookstore			6,246.00
	02/24/2022	Dual Credit clas SP22UAC	20 1111 6241 4050 3 40001	6,246.00	
73139	05/16/2022	Stericycle, Inc.			46.62
	05/09/2022	Hazardous Disç 4010950108	20 1111 6241 4050 3 40001	46.62	
73140	05/16/2022	Technology Group Solutions LLC			5,210.62
	04/29/2022	4 Verkada CD-£ 48931	20 1111 6241 4050 3 40001	5,210.62	
73141	05/16/2022	Travis Turner			225.48
	05/06/2022	Classroom Sup REIMB 05-06-2022	20 1111 6241 4050 3 40001	225.48	
73142	05/16/2022	Clement Ukaoma			111.54
	04/06/2022	Donuts for ACT REIMB 04-06-2022	20 1111 6241 4050 3 40001	111.54	
73143	05/16/2022	University Academy Foundation			17,027.00
	04/30/2022	Refund of overç 1057	20 1111 6241 4050 3 40001	27.00	
	05/13/2022	Kaufmann Donç KAUFMANN 2022	20 1111 6241 4050 3 40001	17,000.00	
73144	05/16/2022	University Academy Supporting			107,500.00
	04/30/2022	APRIL 2022 APRIL 2022	20 1111 6241 4050 3 40001	53,750.00	
	03/31/2022	MARCH 2022 MARCH 2022	20 1111 6241 4050 3 40001	53,750.00	
73145	05/16/2022	Wellington - Napoleon R I-X			150.00
	01/22/2022	Track meet TRACK -	20 1111 6241 4050 3 40001	150.00	
73146	05/16/2022	Amazon Capital Services			1,278.48
	05/08/2022	Office Depot® E 163N-64LL-MLCX	20 1111 6241 4050 3 40001	19.98	
	05/14/2022	https://www.am: 17DH-LGXF-64W1	20 1111 6241 4050 3 40001	33.00	
	05/14/2022	https://www.am: 17DH-LGXF-64W1	20 1111 6241 4050 3 40001	30.94	
	05/14/2022	https://www.am: 17DH-LGXF-64W1	20 1111 6241 4050 3 40001	26.00	
	05/14/2022	https://www.am: 17DH-LGXF-64W1	20 1111 6241 4050 3 40001	16.99	
	05/14/2022	https://www.am: 17DH-LGXF-64W1	20 1111 6241 4050 3 40001	7.98	
	04/28/2022	Plastic Tweezer 19NK-9QWC-JNCT	20 1111 6241 4050 3 40001	23.98	
	05/06/2022	Books 19V9-H73N-G7RQ	20 1111 6241 4050 3 40001	508.90	
	04/25/2022	Stork Landing 1CY-46TW-TJ7N	20 1111 6241 4050 3 40001	8.99	
	05/12/2022	https://www.am: 1DLH-XK6Y-9LT1	20 1111 6241 4050 3 40001	16.14	
	05/12/2022	https://www.am: 1DLH-XK6Y-9LT1	20 1111 6241 4050 3 40001	23.99	
	05/12/2022	https://www.am: 1DLH-XK6Y-9LT1	20 1111 6241 4050 3 40001	21.98	
	05/12/2022	https://www.am: 1DLH-XK6Y-9LT1	20 1111 6241 4050 3 40001	13.90	
	03/31/2022	3 Uniform shirts 1MPY-TG6T-667F	20 1111 6241 4050 3 40001	21.00	
	03/31/2022	2 Uniform pants 1MPY-TG6T-667F	20 1111 6241 4050 3 40001	38.99	
	03/31/2022	2 pack of Unifor 1MPY-TG6T-667F	20 1111 6241 4050 3 40001	25.98	

	03/31/2022	3 Uniform Shirts 1MPY-TG6T-667F	20 1111 6241 4050 3 40001	28.00	
	05/12/2022	3 Pack 8 Hole 1Q17-3H6C-7KPX	20 1111 6241 4050 3 40001	129.00	
	05/12/2022	Kids Toy Classi 1Q17-3H6C-7KPX	20 1111 6241 4050 3 40001	139.90	
	05/08/2022	Marvel Spiderm 1TK9-CJLQ-HGY1	20 1111 6241 4050 3 40001	8.45	
	05/08/2022	BeYumi 1000Pr 1TK9-CJLQ-HGY1	20 1111 6241 4050 3 40001	10.99	
	05/08/2022	Stickers for Girl 1TK9-CJLQ-HGY1	20 1111 6241 4050 3 40001	12.95	
	05/08/2022	Sticker Sheets 1TK9-CJLQ-HGY1	20 1111 6241 4050 3 40001	8.49	
	05/08/2022	Jack Link's Bee 1TK9-CJLQ-HGY1	20 1111 6241 4050 3 40001	37.52	
	04/26/2022	Coffee Supplies 1W1Y-LR6N-H3P7	20 1111 6241 4050 3 40001	41.99	
	04/29/2022	Mini Dinosaur K 1XQW-HWNC-X6MD	20 1111 6241 4050 3 40001	22.45	
73147	05/16/2022	KANSAS NCA CAMPS			650.00
	05/13/2022	Cheer Camp d Deposit - 2022	20 1111 6241 4050 3 40001	650.00	
73148	05/16/2022	MAV Holdings, LLC			952.00
	05/12/2022	https://www.kon 000450	20 1111 6241 4050 3 40001	952.00	
73149	05/31/2022	Aflac			2,457.07
	05/20/2022	APRIL 2022 A180972900	10 2164	441.84	
	05/20/2022	APRIL 2022 A180972900	20 2164	2,015.23	
73150	05/31/2022	Aflac			2,457.07
	05/20/2022	MAY 2022 A180981700	10 2164	441.84	
	05/20/2022	MAY 2022 A180981700	20 2164	2,015.23	
73151	05/31/2022	Aladdin Food Management Services,			17,014.82
	05/18/2022	1 Dozen cookie D30560041I	20 1111 6241 4050 3 40001	60.00	
	05/20/2022	Senior Breakfast D30560042I	20 1111 6241 4050 3 40001	550.00	
	05/16/2022	Week Ending 0: INV1900027177	20 1111 6241 4050 3 40001	16,404.82	
73152	05/31/2022	Troy Alldaffer			280.00
	05/18/2022	Gallery Images REIMB 05-18-2022	20 1111 6241 4050 3 40001	280.00	
73153	05/31/2022	Balfour			508.94
	05/16/2022	Graduation corc 102412	20 1111 6241 4050 3 40001	70.00	
	04/26/2022	Graduation cap: 3638160	20 1111 6241 4050 3 40001	128.94	
	04/20/2022	Cords for gradu 84232	20 1111 6241 4050 3 40001	310.00	
73154	05/31/2022	Joseph Barry			143.63
	05/19/2022	6th Grade End REIMB 05-19-2022	20 1111 6241 4050 3 40001	143.63	
73155	05/31/2022	Deborah Brizendine			36.80
	05/20/2022	Mileage 03/04 REIMB 05-20-2022	20 1111 6241 4050 3 40001	36.80	
73156	05/31/2022	Joshua Burdette			1,000.00
	04/05/2022	Reimbursement REIMB 04-05-2022	20 1111 6241 4050 3 40001	1,000.00	
73157	05/31/2022	C&C Group			269.89
	04/29/2022	Thermostat Ref 48385	20 1111 6241 4050 3 40001	269.89	
73158	05/31/2022	Carter's Pest Control Co.			394.00
	05/01/2022	Monthly Pest S 11582	20 1111 6241 4050 3 40001	394.00	
73159	05/31/2022	CE Water Management, Inc.			174.00
	05/01/2022	Bi-Monthly Wat C60886	20 1111 6241 4050 3 40001	174.00	

73160	05/31/2022	Children's Mercy Hospitals &						1,094.00
	04/25/2022	APRIL 2022	IN00001230	20	1111	6241	4050 3 40001	10.57
	04/25/2022	APRIL 2022	IN00001230	20	1111	6241	4050 3 40001	95.13
	04/25/2022	APRIL 2022	IN00001230	20	1111	6241	4050 3 40001	317.10
	04/25/2022	APRIL 2022	IN00001230	20	1111	6241	4050 3 40001	10.57
	04/25/2022	APRIL 2022	IN00001230	20	1111	6241	4050 3 40001	385.81
	04/25/2022	APRIL 2022	IN00001230	20	1111	6241	4050 3 40001	52.85
	04/25/2022	APRIL 2022	IN00001230	20	1111	6241	4050 3 40001	147.98
	04/25/2022	APRIL 2022	IN00001230	20	1111	6241	4050 3 40001	73.99
73161	05/31/2022	The College Board						1,674.00
	05/23/2022	AP test	EP00139556	20	1111	6241	4050 3 40001	1,674.00
73162	05/31/2022	Cornerstones of Care						10,395.00
	04/30/2022	APRIL 2022	APRIL 2022	20	1111	6241	4050 3 40001	6,930.00
	04/30/2022	APRIL 2022	APRIL 2022	20	1111	6241	4050 3 40001	3,465.00
73163	05/31/2022	E & K of Kansas City, Inc.						489.45
	05/23/2022	Tape and Patch 17017		20	1111	6241	4050 3 40001	489.45
73164	05/31/2022	Elizabeth Gude						295.64
	05/06/2022	Reimbursement REIMB 05-06-2022		20	1111	6241	4050 3 40001	295.64
73165	05/31/2022	Marion Epps						25.30
	04/08/2022	Mileage 01-28 to REIMB 04-08-2022		20	1111	6241	4050 3 40001	25.30
73166	05/31/2022	Executive Data Control						174.99
	04/28/2022	Envelopes 195009		20	1111	6241	4050 3 40001	174.99
73167	05/31/2022	EZ Web Enterprises, Inc						883.33
	05/12/2022	Additional Charge UNAC00001-2		20	1111	6241	4050 3 40001	883.33
73168	05/31/2022	Flexible Educators						18,150.50
	04/03/2022	Week Ending 0-252661		20	1111	6241	4050 3 40001	1,240.00
	04/03/2022	Week Ending 0-252661		20	1111	6241	4050 3 40001	2,247.50
	04/03/2022	Week Ending 0-252661		20	1111	6241	4050 3 40001	558.00
	04/10/2022	Week Ending 0-252683		20	1111	6241	4050 3 40001	1,550.00
	04/10/2022	Week Ending 0-252683		20	1111	6241	4050 3 40001	2,387.00
	04/10/2022	Week Ending 0-252683		20	1111	6241	4050 3 40001	279.00
	04/17/2022	Week Ending 0-252844		20	1111	6241	4050 3 40001	1,240.00
	04/17/2022	Week Ending 0-252844		20	1111	6241	4050 3 40001	1,674.00
	04/17/2022	Week Ending 0-252844		20	1111	6241	4050 3 40001	139.50
	04/17/2022	Week Ending 0-252844		20	1111	6241	4050 3 40001	837.00
	04/17/2022	Week Ending 0-252844		20	1111	6241	4050 3 40001	139.50
	05/01/2022	Week Ending 0-253034		20	1111	6241	4050 3 40001	1,519.00
	05/01/2022	Week Ending 0-253034		20	1111	6241	4050 3 40001	3,503.00
	05/01/2022	Week Ending 0-253034		20	1111	6241	4050 3 40001	837.00
73169	05/31/2022	Grass Pad Inc.						12.87
	05/04/2022	Sod Rolls 335473		20	1111	6241	4050 3 40001	12.87

73170	05/31/2022	REBECCA GUDDE							40.73
	04/06/2022	Mileage 03/03 to REIMB 04-06-2022	20	1111	6241	4050	3	40001	40.73
73171	05/31/2022	Hi-Gene's Janitorial Service							22,525.00
	05/06/2022	Janitorial Serv 75940	20	1111	6241	4050	3	40001	22,525.00
73172	05/31/2022	Krista Horner							176.28
	05/19/2022	Prom & After G REIMB 05-19-2022	20	1111	6241	4050	3	40001	176.28
73173	05/31/2022	imageQUEST							386.73
	01/21/2022	12/21/2021 to 0 IN3286486	20	1111	6241	4050	3	40001	26.95
	01/26/2022	Toner Shipping IN3301196	20	1111	6241	4050	3	40001	8.95
	03/21/2022	02/21 to 03/20/2 IN3446404	20	1111	6241	4050	3	40001	26.95
	05/16/2022	Q-CN6100-01 0 IN3585880	20	1111	6241	4050	3	40001	323.88
73174	05/31/2022	Johnson On-Q Productions							4,185.50
	05/25/2022	US Graduation 1822	20	1111	6241	4050	3	40001	4,185.50
73175	05/31/2022	Kalynda Ruckman							272.90
	05/12/2022	Lab Supplies & REIMB 05-12-2022	20	1111	6241	4050	3	40001	272.90
73176	05/31/2022	Keller Fire & Safety							3,372.00
	04/29/2022	Sprinkler in Wal 290832	20	1111	6241	4050	3	40001	748.00
	04/29/2022	Booster Panel F 290844	20	1111	6241	4050	3	40001	2,624.00
73177	05/31/2022	La'Tricia Armstead - Reynolds							21.31
	05/10/2022	Supplies REIMB 05-10-2022	20	1111	6241	4050	3	40001	21.31
73178	05/31/2022	Laura Grable							73.60
	05/19/2022	Mileage Reimb REIMB 05-19-2022	20	1111	6241	4050	3	40001	73.60
73179	05/31/2022	Pearson Assessment Group							390.51
	05/27/2022	KTEA-3 Form A 181287 40	20	1111	6241	4050	3	40001	16.80
	05/27/2022	KTEA-3 Form A 181287 40	20	1111	6241	4050	3	40001	110.00
	05/27/2022	Shipping 181287 40	20	1111	6241	4050	3	40001	18.71
	05/27/2022	GFTA-3 Record 18128739	20	1111	6241	4050	3	40001	60.00
	05/27/2022	CELF-5 Record 18128740	20	1111	6241	4050	3	40001	92.50
	05/27/2022	CELF-5 Record 18128740	20	1111	6241	4050	3	40001	92.50
73180	05/31/2022	Phil World, Inc.							82.22
	04/20/2022	Pizza 159093	20	1111	6241	4050	3	40001	82.22
73181	05/31/2022	Project Lead the Way							3,200.00
	05/20/2022	RWL Learning 334577	20	1111	6241	4050	3	40001	500.00
	05/21/2022	RWL Learning 344871	20	1111	6241	4050	3	40001	500.00
	05/21/2022	RWL Learning 344883	20	1111	6241	4050	3	40001	500.00
	05/21/2022	PLTW Training 344932	20	1111	6241	4050	3	40001	500.00
	05/22/2022	App Creators - I345618	20	1111	6241	4050	3	40001	1,200.00
73182	05/31/2022	Quill							284.13
	05/13/2022	GBC® Nap-Lan 25135362	20	1111	6241	4050	3	40001	70.99
	05/26/2022	BIC Mechanical 25311614	20	1111	6241	4050	3	40001	34.52
	05/26/2022	BIC black pens 25311614	20	1111	6241	4050	3	40001	11.97
	05/20/2022	Post it notes 3 25311701	20	1111	6241	4050	3	40001	87.10

	05/20/2022	Highlighters 36 25311701	20 1111 6241 4050 3 40001	41.25	
	05/20/2022	Clear tape 6pk 25311707	20 1111 6241 4050 3 40001	10.78	
	05/20/2022	Masking tape 6j 25311707	20 1111 6241 4050 3 40001	18.47	
	05/20/2022	Post-it-notes 3x 25311707	20 1111 6241 4050 3 40001	9.05	
73183	05/31/2022	Reyven Joghee			42.00
	05/19/2022	Drivers License REIMB 05-19-2022	20 1111 6241 4050 3 40001	42.00	
73184	05/31/2022	Katy Sanders			38.76
	05/20/2022	Student Amba REIMB 05-20-2022	20 1111 6241 4050 3 40001	38.76	
73185	05/31/2022	See-More Signs, Manufacturing,			100.00
	05/06/2022	ADA Parking Si 212556	20 1111 6241 4050 3 40001	100.00	
73186	05/31/2022	Shred-it USA LLC			385.18
	03/25/2022	Shredding Serv 8001205012	20 1111 6241 4050 3 40001	123.70	
	04/22/2022	Shredding Serv 8001406060	20 1111 6241 4050 3 40001	130.48	
	05/20/2022	Shredding Serv 8001605072	20 1111 6241 4050 3 40001	131.00	
73187	05/31/2022	Signature Landscape LLC			3,510.00
	05/10/2022	Lawn Care 190941	20 1111 6241 4050 3 40001	3,510.00	
73188	05/31/2022	South Western Communications			720.00
	05/13/2022	Service done or 41973	20 1111 6241 4050 3 40001	720.00	
73189	05/31/2022	Lisa Spellman			20.93
	05/12/2022	Lunch for Librar REIMB 05/12/2022	20 1111 6241 4050 3 40001	20.93	
73190	05/31/2022	U.S. Engineering Service, LLC			542.67
	05/10/2022	Service on Hot ' 181960	20 1111 6241 4050 3 40001	248.75	
	05/17/2022	Service on Wat 182175	20 1111 6241 4050 3 40001	293.92	
73191	05/31/2022	Unemployment Insurance Services			250.00
	06/01/2022	Quarterly Servic 6007	20 1111 6241 4050 3 40001	250.00	
73192	05/31/2022	United Inner City Services			6,318.55
	05/15/2022	APRIL 2022 UA22-10	20 1111 6241 4050 3 40001	6,318.55	
73193	05/31/2022	University Academy Foundation			1,380.20
	05/05/2022	Rent at 8080 1055	20 1111 6241 4050 3 40001	1,360.20	
	05/05/2022	RWL Zoom Exp 1055	20 1111 6241 4050 3 40001	20.00	
73194	05/31/2022	University of Missouri-Columbia			5,500.00
	04/28/2022	Nee Annual Fee INV0452627	20 1111 6241 4050 3 40001	5,500.00	
73195	05/31/2022	Waste Management			2,003.39
	04/27/2022	Monthly Trash 6739092-4858-9	20 1111 6241 4050 3 40001	2,003.39	
73196	05/31/2022	WHC KCT, LLC			8,092.00
	05/26/2022	Transportation - 043022 37240	20 1111 6241 4050 3 40001	8,092.00	
73197	05/31/2022	WINDSTREAM			2,899.96
	04/22/2022	04/22/2022 - 05 205032262	20 1111 6241 4050 3 40001	2,899.96	
73198	05/31/2022	Amazon Capital Services			7,848.52
	05/29/2022	paper plates bu 136Y-VH79-X1K7	20 1111 6241 4050 3 40001	59.99	
	05/29/2022	wood cased #2 136Y-VH79-X1K7	20 1111 6241 4050 3 40001	79.98	
	05/29/2022	color Swell was 136Y-VH79-X1K7	20 1111 6241 4050 3 40001	28.99	
	05/29/2022	crayola crayons 136Y-VH79-X1K7	20 1111 6241 4050 3 40001	368.52	

	05/29/2022	EOOUT 24 plas 136Y-VH79-X1K7	20 1111 6241 4050 3 40001	189.90
	05/29/2022	Elmer's glue sti 136Y-VH79-X1K7	20 1111 6241 4050 3 40001	7.77
	05/29/2022	white glue liquic 136Y-VH79-X1K7	20 1111 6241 4050 3 40001	65.98
	05/29/2022	Golden Bowl Fc 136Y-VH79-X1K7	20 1111 6241 4050 3 40001	34.95
	05/29/2022	Origami paper 3 136Y-VH79-X1K7	20 1111 6241 4050 3 40001	14.75
	05/22/2022	Staff Lounge 19DY-W7F6-H1T3	20 1111 6241 4050 3 40001	2,510.68
	05/22/2022	12 Pack 8 Hole 19DY-W7F6-J1LJ	20 1111 6241 4050 3 40001	399.80
	05/19/2022	Staff Lounge 19YH-6NQL-3TJR	20 1111 6241 4050 3 40001	311.96
	05/18/2022	Cardboard Tube 1DN4-4WVT-D3GH	20 1111 6241 4050 3 40001	35.98
	05/18/2022	Tissue Paper 1DN4-4WVT-D3GH	20 1111 6241 4050 3 40001	11.69
	05/18/2022	Canvas Panels 1DN4-4WVT-D3GH	20 1111 6241 4050 3 40001	73.96
	05/18/2022	Paint Brushes 1DN4-4WVT-D3GH	20 1111 6241 4050 3 40001	12.55
	05/18/2022	Fan Brushes 1DN4-4WVT-D3GH	20 1111 6241 4050 3 40001	11.89
	05/18/2022	Cardstock Squa 1DN4-4WVT-D3GH	20 1111 6241 4050 3 40001	25.90
	05/18/2022	Origami Paper 1DN4-4WVT-D3GH	20 1111 6241 4050 3 40001	14.49
	05/24/2022	MEGA Early Ch 1GGQ-N674-CYW4	20 1111 6241 4050 3 40001	51.84
	05/29/2022	Supplies for 22- 1HC9-XLDX-WL4J	20 1111 6241 4050 3 40001	2,980.71
	05/21/2022	Uniform pants (1HNV-CLWL-WNJR	20 1111 6241 4050 3 40001	104.97
	05/21/2022	Uniform shirt (si 1HNV-CLWL-WNJR	20 1111 6241 4050 3 40001	33.60
	05/25/2022	Square white ca 1JLL-TWF1-6QKQ	20 1111 6241 4050 3 40001	25.90
	05/25/2022	canvas panels 1 1JLL-TWF1-6QKQ	20 1111 6241 4050 3 40001	73.96
	05/25/2022	14 pcs fan facia 1JLL-TWF1-6QKQ	20 1111 6241 4050 3 40001	11.89
	05/25/2022	100 pcs paint bi 1JLL-TWF1-6QKQ	20 1111 6241 4050 3 40001	12.99
	05/25/2022	Cardboard tube 1JLL-TWF1-6QKQ	20 1111 6241 4050 3 40001	35.98
	05/25/2022	Around the worl 1JLL-TWF1-6QKQ	20 1111 6241 4050 3 40001	23.98
	05/25/2022	tissue paper Sir 1JLL-TWF1-6QKQ	20 1111 6241 4050 3 40001	11.69
	05/22/2022	Staff Cookout 1JNM-RFXJ-DGXN	20 1111 6241 4050 3 40001	27.85
	05/22/2022	Staff Lounge 1JTN-RFQV-KFG1	20 1111 6241 4050 3 40001	124.95
	05/05/2022	https://www.am: 1M74-1QJL-NN3V	20 1111 6241 4050 3 40001	11.95
	05/05/2022	https://www.am: 1M74-1QJL-NN3V	20 1111 6241 4050 3 40001	12.55
	05/19/2022	Staff Lounge 1N4C-NMVL-11NL	20 1111 6241 4050 3 40001	43.98
73199	05/31/2022	Amazon Capital Services		219.39
	05/22/2022	12 Pack 8 Hole 1PXC-4RX4-KGX3	20 1111 6241 4050 3 40001	59.97
	05/22/2022	Colored pencils 1PXC-4RX4-KGY Y	20 1111 6241 4050 3 40001	70.18
	05/22/2022	Blibly 72 pc Bot 1PXC-4RX4-KGY Y	20 1111 6241 4050 3 40001	63.27
	05/22/2022	60 pk. sewing n 1PXC-4RX4-KGY Y	20 1111 6241 4050 3 40001	11.98

05/22/2022

Greentime 150(1PXC-4RX4-KGY)

20 1111 6241 4050 3 40001

13.99

742,740.63

<u>Check Number</u>	<u>Check Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
70992	05/25/2022	PUBLICSCO	Public School Retirement System	129,445.29
70993	05/25/2022	TSA	TSA Consulting Group	3,975.00
73095	05/16/2022	21ST	21st Century Therapy, P.C.	520.00
73096	05/16/2022	ALADDIN	Aladdin Food Management Services, LLC	30,405.15
73097	05/16/2022	APPLE	Apple Bus Company	92,278.94
73098	05/16/2022	ATRONIC	Atronic Alarms, Inc.	80.00
73099	05/16/2022	AVID	Avid Communications	32,100.00
73100	05/16/2022	BELLMANN	Amy Bellmann	25.98
73101	05/16/2022	BENRICH	Benjamin Richardson	450.00
73102	05/16/2022	BISHOP	Bishop Miege High School	140.00
73103	05/16/2022	CARTERG	Garron Carter	200.00
73104	05/16/2022	CARTERG	Garron Carter	120.00
73105	05/16/2022	CENTERATHL	Center School District	250.00
73106	05/16/2022	CRESTWOOD	Crestwood Flowers, Inc.	48.00
73107	05/16/2022	DRCATERING	Dwight Tiller II	1,495.00
73108	05/16/2022	BLACKSTOCK	Danielle Blackstock	156.06
73109	05/16/2022	EFL	EFL Associates	1,533.05
73110	05/16/2022	EXECDATA	Executive Data Control	403.62
73111	05/16/2022	EXPENSE	Expense Reduction Analysts, Inc.	2,740.62
73112	05/16/2022	FLEXIBLE	Flexible Educators	3,782.00
73113	05/16/2022	FLORES	Flores & Associates, LLC	306.60
73114	05/16/2022	FOLLETLIB	Follett Library Resouces	197.85
73115	05/16/2022	GARRETTMET	Garrett Metal Detectors	3,800.00
73116	05/16/2022	GRANDMAS	Grandma's Office Catering	1,764.40
73117	05/16/2022	MOVIRTUAL	GRANDVIEW R-II	7,581.79
73118	05/16/2022	GRESHAM	John Gresham	355.35
73119	05/16/2022	GUIN	Guin Mundorf LLC	4,062.50
73120	05/16/2022	HEALTHSYST	Health Systems Educational Services Ltd.	2,190.00
73121	05/16/2022	USADANCE	Hector I Medrano - USADFKC	1,300.00
73122	05/16/2022	IMAGEQUEST	imageQUEST	717.24
73123	05/16/2022	INTEGRITY	Integrity Martial Arts	150.00
73124	05/16/2022	SUSIE	Susie Jackson	750.00
73125	05/16/2022	JONESL	Lauren Jones	60.19
73126	05/16/2022	KRUCKMAN	Kalynda Ruckman	165.47
73127	05/16/2022	MAHAN	Kashay Mahan	134.06
73128	05/16/2022	MGUEIN	Marcus Guein	72.00
73129	05/16/2022	WADSWORTH	Matthew Wadsworth	3,750.00
73130	05/16/2022	MSHSAA	MO State High School Activities Assoc	2,762.10
73131	05/16/2022	NASSP	NASSP	385.00
73132	05/16/2022	OATIS	Maurice Oatis	200.00
73133	05/16/2022	OATIS	Maurice Oatis	120.00
73134	05/16/2022	BKNEESHAW	Brianne Phillips	147.34
73135	05/16/2022	PRESSOL	Presentation Solutions	946.23
73136	05/16/2022	QUILL	Quill	2,279.40
73137	05/16/2022	ROCKHURST2	Rockhurst University Bookstore	6,246.00
73139	05/16/2022	STERICYCLE	Stericycle, Inc.	46.62
73140	05/16/2022	TECHGRP	Technology Group Solutions LLC	5,210.62
73141	05/16/2022	TURNER	Travis Turner	225.48
73142	05/16/2022	UKAOMACLEM	Clement Ukaoma	111.54
73143	05/16/2022	FRIENDS	University Academy Foundation	17,027.00
73144	05/16/2022	UASUPPORT	University Academy Supporting Foundation	107,500.00
73145	05/16/2022	WELLNAP	Wellington - Napoleon R I-X Schools	150.00
73146	05/16/2022	AMAZON	Amazon Capital Services	1,278.48
73147	05/16/2022	KANSASNCA	KANSAS NCA CAMPS	650.00
73148	05/16/2022	KONAICE	MAV Holdings, LLC	952.00
73149	05/31/2022	AFLAC	Aflac	2,457.07
73150	05/31/2022	AFLAC	Aflac	2,457.07
73151	05/31/2022	ALADDIN	Aladdin Food Management Services, LLC	17,014.82
73152	05/31/2022	ALLDAFFERT	Troy Alldaffer	280.00
73153	05/31/2022	BALFOUR	Balfour	508.94
73154	05/31/2022	BARRYJOSEP	Joseph Barry	143.63
73155	05/31/2022	BRIZENDINE	Deborah Brizendine	36.80
73156	05/31/2022	BURDETTEJO	Joshua Burdette	1,000.00
73157	05/31/2022	CCGROUP	C&C Group	269.89
73158	05/31/2022	CARTERS	Carter's Pest Control Co.	394.00
73159	05/31/2022	CEWATER	CE Water Management, Inc.	174.00
73160	05/31/2022	CMH	Children's Mercy Hospitals & Clinics	1,094.00
73161	05/31/2022	COLLEGEBOA	The College Board	1,674.00
73162	05/31/2022	CORNERSTON	Cornerstones of Care	10,395.00
73163	05/31/2022	EANDK	E & K of Kansas City, Inc.	489.45
73164	05/31/2022	EGUDE	Elizabeth Gude	295.64
73165	05/31/2022	EPPS	Marion Epps	25.30
73166	05/31/2022	EXECDATA	Executive Data Control	174.99
73167	05/31/2022	EZWEB	EZ Web Enterprises, Inc	883.33
73168	05/31/2022	FLEXIBLE	Flexible Educators	18,150.50
73169	05/31/2022	GRASSPAD	Grass Pad Inc.	12.87
73170	05/31/2022	GUDDREB	REBECCA GUDDE	40.73

73171	05/31/2022	HIGENES	Hi-Gene's Janitorial Service	22,525.00
73172	05/31/2022	HORNER	Krista Horner	176.28
73173	05/31/2022	IMAGEQUEST	imageQUEST	386.73
73174	05/31/2022	ONQPROD	Johnson On-Q Productions	4,185.50
73175	05/31/2022	KRUCKMAN	Kalynda Ruckman	272.90
73176	05/31/2022	KELLER	Keller Fire & Safety	3,372.00
73177	05/31/2022	LATRICIA	La'Tricia Armstead - Reynolds	21.31
73178	05/31/2022	GRABLE	Laura Grable	73.60
73179	05/31/2022	PEARSONASS	Pearson Assessment Group	390.51
73180	05/31/2022	WALDOS	Phil World, Inc.	82.22
73181	05/31/2022	PLTW	Project Lead the Way	3,200.00
73182	05/31/2022	QUILL	Quill	284.13
73183	05/31/2022	RJOGHEE	Reyven Joghee	42.00
73184	05/31/2022	SANDERSK	Katy Sanders	38.76
73185	05/31/2022	SEEMORE	See-More Signs, Manufacturing, Inc.	100.00
73186	05/31/2022	SHREDIT	Shred-it USA LLC	385.18
73187	05/31/2022	SIGLAND	Signature Landscape LLC	3,510.00
73188	05/31/2022	SWC	South Western Communications	720.00
73189	05/31/2022	SPELLMAN	Lisa Spellman	20.93
73190	05/31/2022	USENGINEER	U.S. Engineering Service, LLC	542.67
73191	05/31/2022	UIS	Unemployment Insurance Services	250.00
73192	05/31/2022	UICS	United Inner City Services	6,318.55
73193	05/31/2022	FRIENDS	University Academy Foundation	1,380.20
73194	05/31/2022	UNIVMOCOL	University of Missouri-Columbia	5,500.00
73195	05/31/2022	WASTE	Waste Management	2,003.39
73196	05/31/2022	WHC	WHC KCT, LLC	8,092.00
73197	05/31/2022	WINDSTREAM	WINDSTREAM	2,899.96
73198	05/31/2022	AMAZON	Amazon Capital Services	7,848.52
73199	05/31/2022	AMAZON	Amazon Capital Services	219.39

Total Checks 606,557.73

Automatic Payments

99066717	05/02/2022	XEROX1	Xerox Financial Services LLC	149.20
99066718	05/02/2022	XEROX1	Xerox Financial Services LLC	530.39
99066719	05/02/2022	XEROX1	Xerox Financial Services LLC	232.71
99066720	05/02/2022	XEROX1	Xerox Financial Services LLC	1,975.86
99066721	05/04/2022	SPIRE	Spire	106.87
99066722	05/11/2022	SCHOOLPAY	i3-MPN, LLC	403.02
99066723	05/16/2022	ALLY	Ally Financial Inc.	644.34
99066724	05/17/2022	EVERGY	Evergy	1,864.92
99066725	05/17/2022	EVERGY	Evergy	36,592.61
99066726	05/22/2022	TUITIONIO	Tuition.io, Inc.	3,300.00
99066727	05/24/2022	KCMOWATER	KCMO Water Services Department	557.75
99066728	05/24/2022	KCMOWATER	KCMO Water Services Department	5,209.61
99066729	05/27/2022	EYEMED	Fidelity Security Life Insurance Co.	1,306.51
99066731	05/16/2022	SAMSCLUB	Sam's Club	919.02
99066732	05/17/2022	SUTHERLAND	SYNCHRONY BANK	450.00
99066736	05/31/2022	ALLY	Ally Financial Inc.	685.22
99066737	05/05/2022	VISA	Card Services	23,583.76
99066738	05/06/2022	THELINCOLN	The Lincoln National Life Ins Co	3,646.61
99066739	05/27/2022	DELTADENTA	Delta Dental of Missouri	3,454.42
99066740	05/25/2022	BCBS	Blue Cross and Blue Shield of KC	50,420.88
99066741	05/31/2022	XEROX1	Xerox Financial Services LLC	149.20

Total Automatic Payments 136,182.90



University Academy
Board of Directors' Meeting
June 28, 2022

Board Report
COO Stacy Graff
June 28, 2022

- Employee of the month for June is Kendall Johnson-Wiggins. Kendall has been at UA since 2005, originally as the Assistant to the Food Service Manager, and the last 6 years as the Operations Manager. She works exclusively with Food Service and Transportation. Kendall has one of the most difficult jobs here at UA as Transportation accounts for 70% of our students and can cause several issues, even on a good day. Kendall is very professional, has a great working relationship with our parents and staff, and helps out in other departments whenever needed! Some days you can find her helping out in the cafeteria when we are short staffed!
- Interior Signage is still a work in progress and some errors by the sign company are delaying the finalized product. Once we get it completed, I will update the Board with a picture.
- Exterior signage is still on hold and Hollis and Miller continue to try to get approval from the City to have a variance for the sign outside. I am not hopeful that the City will allow the necessary variance and we will likely abandon this project by August.
- Western Specialty Contractors are working on the outside of the building prepping and sealing windows, mortar joints and sealing the brick. This will be a 3-week process and will hopefully be done by July 8th. They are also doing the work on fixing the stone entry signs at the North and South ends of campus along Holmes Road. They anticipate completing those by August 5th.
- Our new Landscape company took over June 1st and we have been very pleased with their commitment and service. As a reminder, Alumni David Roseburr owns and runs the company, R and R Landscaping.
- We have been busy working with the Department of Homeland Security, KCPD and other schools to plan and discuss school safety. We have two training sessions for our Safety and Security Team over the next two months to make sure our systems and protocols are meeting or exceeding industry standards. This has been a “hot topic” for parents who have inquired about recent events and what steps we are taking to ensure safety at UA. We have increased security detail rounds daily, no longer propping any doors open for teacher entry in the mornings (Covid protocol), and we continue to promote safe practices for staff and students. Our next step is looking at grant funding which will provide an app for students, staff and parents to get school alerts when an emergency arises. This program will also work as our reunification system with parents should we need to evacuate the building or close early for any reason.
- Our Facilities crew is working hard to keep the building in great shape and prepare for next year at the same time. In July, I will be helping Mr. Fry redo the Teacher’s Lounge with a grant they received from the state Department of Education centered on teacher retention opportunities.
- We are finalizing items with US Engineering regarding the replacement of sinks throughout the building and hope to have that project completed by August 5th.



University Academy
Board of Directors' Meeting
June 28, 2022

University Academy Board of Directors' Meeting Minutes
Tuesday, May 24, 2022, at 4:00 p.m.
Mayerberg Hall, University Academy
Executive Session to be called

Present: (6)	Mrs. Katie Kwo Gerson, Board Chairman	<input checked="" type="checkbox"/> Present
	Mr. David W. Dickey, Treasurer	<input checked="" type="checkbox"/> Present
	Mrs. Shirley Bush Helzberg, Secretary <i>(via phone)</i>	<input checked="" type="checkbox"/> Present
	Ms. Laura Greenbaum	<input checked="" type="checkbox"/> Present
	Mr. LeRay Warrior	<input checked="" type="checkbox"/> Present
	Mr. Paul Greenwood	<input checked="" type="checkbox"/> Present

Absent: (2) Mr. Bush Helzberg
Mr. Jeron Ravin

Call to Order and Roll Call

Board Chair, Mrs. Katie Kwo Gerson, called the meeting to order at **4:03 p.m.**

Enrollment Report

Mrs. Kellie Brady, Director of Enrollment, presented the Enrollment Report as it appeared in the Board Packet. Enrollment currently stands at 1,063. Of the 1,063 students, 122 students attend classes virtually. For the 2022-2023 school year, Kindergarten numbers are low, but it is a community-wide challenge.

Finance Committee Meeting and Financial Report

Chief Financial Officer, Mr. Tyler Kemp, reported that the Finance Committee met and he further discussed the losses this year compared to last year, explaining that purchase services increased and we received lower state funding. Capital expenditures also increased. Revenue is lower than last year and higher due to 2022 expenditures.

Board Chair, Mrs. Katie Kwo Gerson requested a motion to approve the Financial Report as presented by CFO Kemp.

Second not required. **Vote:** 6-0 Unanimous approval; motion carries

Operations Report

Chief Operating Officer, Mr. Stacy Graff, announced his department's Employee of the Month is John Gresham, Athletic Director. He announced that the school has signed a new landscaping contract with a UA Alum, David Roseburr! Beginning in August, University Academy qualifies for the Community Eligibility Provision through the USDA that helps support low-income areas. This means that all our students, K-12, will continue to receive free meals for the 2022-23 school year, regardless of submission of a household application. The basis of the qualification is the percentage of participation in other federal programs including the Supplemental

Nutrition Assistance Program (SNAP) and Temporary Assistance for Needy Families (TANF). UA is eligible for this program for the next four years. He ended his report by announcing that installation of the large signage near the Pryor Gymnasium will occur next week.

Consent Agenda Items

Board Chair, Mrs. Katie Kwo Gerson requested a motion to approve the consent agenda items; the minutes from the April 26, 2022 Board meeting, the Personnel Report, and the Warrant List. Board Chair, Katie Kwo Gerson asked if there were any questions. Having none, she requested a second for approval of the consent agenda items.

Second: Ms. Laura Greenbaum

Vote: 6-0 Unanimous approval; motion carries

Superintendent's Report

Mrs. Rebecca Gudde began her report discussing a successful graduation ceremony took place Thursday, with 33 graduates participating. She announced that the school's very first State Debate participant placed 5th. She felt it was important the Board see the RWL video and played it. Mrs. Gudde added that next year, Lower School will learn about RWL! She then highlighted items as they appear in the Board packet. Board Member, David Dickey asked if the Employees of the Month could attend the Board meetings in the fall for recognition. Mrs. Gudde responded yes.

University Academy Foundation Report

Mrs. Sonja Shaffer, Executive Director, highlighted items as they appeared in the Board packet. There are 21 Upper School students traveling abroad this summer and 10 Middle School students attending camps this summer.

Governance

Board Chair, Mrs. Katie Kwo Gerson reported that she, Mrs. Shirley Bush Helzberg, and Interim Superintendent, Mrs. Rebecca Gudde have been in conversation regarding Board policy changes. Founder and Chairman Emeritus, Mr. Barnett C. Helzberg, Jr. was honored at Graduation last week as Mr. Helzberg has decided to step down from his position on the Board of Directors. As Mr. Helzberg is one of three Perpetual Board Members, Board policy requires verbiage be revised to address the resignation/retirement of a Perpetual Board Members' position on the Board. There is also the issue of the number of Board seats/positions. Mr. Helzberg may remain on the Board as an Advisor/Member. Finally, consideration must be given to selection of additional Board members; possible one more person. The state of Missouri has changed requirements and as such, requires Board members be residents of Missouri. Superintendent Gudde will consult with Ryan at Guin Mundorf for residency requirements. Mrs. Kwo Gerson indicated the vote could occur next month (June).

Old Business - none

New Business:

1. 2022-2023 Budget Presentation (*Tyler Kemp, Chief Financial Officer*)

Mr. Kemp presented the 2022-2023 Budget, assuring that it would not be up for approval now but perhaps next month. He pointed out that the legislature voted on the funding equity bill and it now sits on the Governor's desk awaiting his signature. He has until July 14 to sign it. Reimbursement of transportation costs will increase and he hopes that the deficits of years past will balance out.

2. 5-Year Maintenance Plan (*Mr. Stacy Graff, Chief Operating Officer*)

Mr. Graff presented a brief update on the status of the Plan so far and will present it at the June meeting for Board approval.

3. 2022-2023 Calendar Amendment (*Mrs. Rebecca Gudde, Superintendent*)

Mrs. Gudde requested a change to the calendar of a Professional Development day for staff to accommodate the date of the Gala, scheduled for April 14, 2023. The original PD date was April 7, 2023 but needs to change to April 14, 2023.

Board Chair, Mrs. Katie Kwo Gerson asked if the Board had any questions or concerns. Hearing none, she requested a vote on the change. Vote: 6-0 Unanimous approval; motion carries.

4. 2022-2023 Board Meeting Dates

Our Charter Sponsor, Missouri Charter Public Schools Commission, requires annual Board approval of Board Meeting dates. Board Chair, Katie Kwo Gerson requested a motion to approve the Board Meeting dates as they appear in the Board Packet.

Motion: Laura Greenbaum

Second: LeRay Warrior

Vote: 6-0 Unanimous approval; motion carries.

Board Training: Board Assessment

Board Chair, Mrs. Katie Kwo Gerson informed the Board that they would receive an email that will enable each member an opportunity to assess the Board's performance. Each member should complete the assessment by the deadline as it appears in the email.

Mrs. Katie Kwo Gerson welcomed newest Board Member, Paul Greenwood to his first official meeting and congratulated UA staff in attendance on the successful graduation ceremony.

Mrs. Katie Kwo Gerson requested a motion to enter Executive Session.

Motion: David W. Dickey
Second: LeRay Warrior
Vote: 6-0 Unanimous approval; motion carries.

The public meeting was suspended at 5:08 p.m. to enter Executive Session.

Executive Session Roll Call:

Katie Kwo Gerson, David W. Dickey, Paul Greenwood, Laura Greenbaum, Shirley Bush Helzberg, and LeRay Warrior.

Personnel and Board issues were discussed.

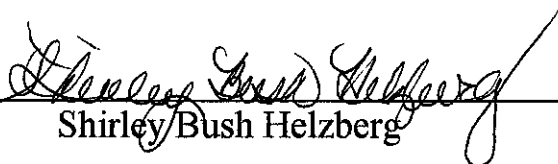
Board Chair, Katie Kwo Gerson, asked if there were any objections to moving out of Executive Session. Hearing none, proceedings returned to the regular open meeting.

Adjournment

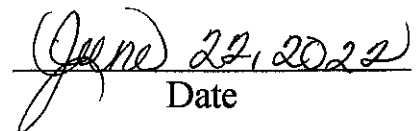
With no further business to come before the Board, the meeting adjourned at 5:32 p.m.

Calendar Item: Next Board Meeting, Tuesday, June 28, 2022, 4:00 p.m.

I, Shirley Bush Helzberg, Secretary of the University Academy Board of Directors, certify that the above is a true and correct transcript of the minutes from a meeting of the Board of University Academy held at University Academy on May 24, 2022. The meeting was duly called, and held in all aspects in accordance with the laws of the State of Missouri and bylaws of the school, and that a quorum was present.



Shirley Bush Helzberg



Date



University Academy
Board of Directors' Meeting
June 28, 2022





Superintendent's Report

June 28, 2022

Summer School:

Summer School began on June 1 and is going very well. We had to release early on June 14 due to a power outage the night before that caused our air conditioning to malfunction. The repairs were unable to be made in time to cool the building (no fault of our facilities team); thus, we had to cancel summer school on June 15. Thankfully, everything is back up and running.

We were asked to partner with Teach For America during summer school to provide their new Corp members practicum. TFA Corp are paired with UA summer school teachers in an intense student-teaching type situation. TFAKC had two days of orientation June 16 and 17 and they began teaching June 21. This is an amazing opportunity for University Academy to showcase our facility, teachers, and leaders to these new educators. Pre-Covid, TFA held their summer institute in Houston. With travel restrictions, they decided to keep it local and did so last year with KIPP. UA was asked to host last summer, but with the parking lot construction projects, we weren't in a position to participate. We are thrilled to not only host, but serve as an exemplar of high-quality teaching in Kansas City. Public acknowledgement to the Summer School Administrative team: Danielle Blackstock, Lashonette Kemp, Elizabeth Gude, and Krista Horner for their work with TFA to get this plan in place.

Excellent in Education Awards:

On June 14th SchoolSmartKC and Royals Charities, alongside the Kansas City Public School District (KCPS) and the Missouri Charter Public Schools Association (MCPSA) celebrated the exceptional talent that exists in our schools. The ceremony was live streamed from Kauffman Stadium and brought together local school leaders, teachers, school staff, and teams to grant over \$200,000 in awards to some of most exceptional and deserving educators.

The following individuals were represented at the awards ceremony:

Kellee Ransom, nominated for Star Teacher of the Year

Nakisha Thatcher, nominated for Star Support Staff of the Year

I am so thrilled to announce Kellee Ransom won Star Teacher of the Year! She is pictured below in the front row wearing the black dress. We are honored to have two nominations and ecstatic for Kellee's big win. She will receive a cash prize as well as bragging rights.



Board Goals:

The updated Board Goals Score Card is attached for your review. This photo represents a portion of Goal 9 in action. One of the suggestions from staff when seeking feedback for the Teacher Retention Grant was to beautiful the Teacher's Lounge. This painting is nearing completion and was done by our own artists, Mr. Troy Alldaffer and Ms. Kathleen Hammond, as well as a few star art students.



University Academy 2021-22 Board Goals Scorecard	Met? Y/N	Notes
Based on 2021 U.S. News & World Report rankings, 60% of University Academy seniors will gain acceptance to Top 150 colleges/universities.	No	36% were accepted to Top 150 colleges/universities
University Academy will earn advanced/proficient scores above the state of Missouri in MAP assessment for Spring 2022 testing.	Too soon to measure	DESE expects data by the end of July
As evidenced by NEE observation Domain 1.2 (The teacher cognitively engages students in the content.), student engagement will be increased with an average NEE score of 5.5 or higher by May, 2022.	Yes	381 observations were conducted and scored on Domain 1.2 for 77 individuals. The mean score of the year was 5.53
Seniors will have an average ACT score of 22.6 or higher	No	18.27
\$8 million or more in total scholarships will be earned by the Class of 2022.	No	6.7 Million
By designing and fully implementing a series of college and career-ready learning events, Real World Learning opportunities will afford every UA senior the chance to earn at least on MVA (Market Value Asset) upon graduation.	Yes	33 Seniors earned 73 MVA's
By January, 2022, establish a Cultural Competency Task Force with reported actionable goals and set accomplishment dates utilizing a site-based committee made of school staff, students, parents, and alumni.	Yes	Task Force had a great year and will continue with goals and feedback from the surveys
As outlined in the Strategic Plan, launch the K-12 Curriculum Alignment.	Yes	Successfully launched and looking forward to continuing alignment next year
In support of the creation of a Teacher Recruitment Program for new staff and a Competitive Retention Program for teachers that promotes professional learning, apply for the DESE Teacher Recruitment and Retention grant by January 31, 2022.	Yes	Both Grants were funded and implementation has begun
Expand virtual enrollment to 100 students in grades K-9 and achieve 85% course completion.	Yes	123 Students were virtual with 100% course completion
TOTAL		

University Academy Board of Directors Term Information

Name	Term One Begins	Term One Ends	Term Two Begins	Term Two Ends
Katie Kwo Gerson				
<i>9/25/2018-present</i>	<i>9/25/2018</i>	<i>9/25/2021</i>	<i>9/25/2021</i>	<i>9/25/2024</i>
David W. Dickey				
<i>2/23/2016-8/11/2020</i>	<i>2/23/2016</i>	<i>8/11/2020</i>	<i>6/22/2021</i>	<i>6/22/2024</i>
<i>Returned 6/22/21-present</i>				
Laura Greenbaum				
<i>10/22/2019-present</i>	<i>10/22/2019</i>	<i>10/22/2022</i>		
LeRay Warrior				
<i>10/22/2019-present</i>	<i>10/22/2019</i>	<i>10/22/2022</i>		
Jeron Ravin				
<i>5/25/2021-present</i>	<i>5/25/2021</i>	<i>5/25/2024</i>		
Paul Greenwood			<i>Not Eligible</i>	
<i>5/4/2022-present</i>	<i>5/4/2022</i>	<i>5/2/2025</i>		
Perpetual Member	Three Year Terms			
Shirley Bush Helzberg				
<i>2000-present</i>	<i>1/1/2018</i>	<i>1/1/2022</i>	<i>1/1/2022</i>	<i>1/1/2025</i>
Perpetual Member	Three Year Terms			
Bush Helzberg				
<i>2000-present</i>	<i>1/1/2018</i>	<i>1/1/2022</i>	<i>1/1/2022</i>	<i>1/1/2025</i>



K-2 June 2022 Board Report

1. Summer school update:

K-2 has 136 students enrolled in summer school; Kindergarten-54, 1st-40, and 2nd-42 students. Class sizes are being limited to 12-17 students to allow for a focus on both remediation and enrichment. Student attendance has been going fairly well so far, averaging 91%. This year's summer school theme is Around the World, highlighting two countries each week to increase students' exposure to different cultures. We will conduct promotion assessments for specific students who are on the possible retention list with the goal to decrease the number of retention students by 25% by the end of summer school.

2. Enrollment update

The last week of June we will be hosting new-to-UA students for their Orientation Exams. During these exams students take UA's May benchmark in Reading and Math to determine their grade level placement.

"Through high expectations, University Academy prepares students to succeed in institutions of higher education, and to serve as positive role models and valuable members of the community."



Lower School June Board Report, Grades 3-5

The June report will focus on Summer School 2022:

- Summer School dates: June 1- July 8
- 3-5 Summer Staffing/ students: 10 classroom teachers, 4 Specials teachers, 1 TA, 1 Counselor, 134 students, Principal: Lashonette Kemp
- Operations:
 - All students receive instruction in ELA, Math, Science and Social Studies. Students also have PE, Art, Computers and Foreign Language
 - Curriculum focus:

Focus / Grade	ELA	Math	Science	Social Studies
3rd	Point of view, Character Traits & Writing (purpose)	Multiples of 10 & Equivalent fractions	Super Science Magazine lessons	Weekly continent focus
4th	Character Traits, Inferences & Summarizing	Multiplication (2 digit), Fractions (add, subtract, decompose)	Super Science Magazine lessons	Weekly continent focus
5th	Main Idea/ Theme, Inferences & Text Evidence	Powers of 10, Numeric Expressions, Number patterns, Fractions (division)	Super Science Magazine lessons	Weekly continent focus

- Students who are in summer school for the opportunity to promote will receive a day to retest via the Benchmarks in Study Island during the week of June 27-July 1
- In lieu of field trips, each week of summer has a focus on a different continent. This is also the focus of social studies lessons. Each Friday will serve as an opportunity to celebrate what was learned about the city that was highlighted. Students and staff also enjoy a weekly themed snack/ treat
- Weekly Themed focuses:

Week 1-Asia (June 6-10): China or Japan

Week 2-Africa (June 13-17): Egypt or Ghana

Week 3-Europe (June 20-24): France or England

Week 4- S. America (June 27-July 1): Mexico or Brazil

Week 5-USA (July 5-8): Hawaii or Missouri

- The Summer staff receives weekly newsletters to keep everyone updated and see amazing things that happen around the “world”/ building:
 - [June 1-3](#)
 - [June 6-10](#)
 - [June 13-17](#)
 - [June 21-24](#)

- TFAKC/UA Summer Partnership: TFAKC is conducting their summer institutes at UA. Preservice teachers will partner with strong UA summer staff to support both the development of the preservice teacher, but also strengthen the content exposure for summer students. Teacher leaders are:
 - Allyssa Strong (3rd)
 - Jayla Graham (4th)
 - Elise Kwenin (5th)

June 2022 MS Board Report

Employee of the Month-June: Ms. Gude.

Ms. Gude just completed her first year as the Middle School Assistant Principal and has done an excellent job in her role. She is the Summer School Principal this summer where she has created schedules, hired summer school staff, and put together activities for students, just to name a few. She is a great addition to our Middle School staff.

Drive-Thru Celebration

On May 18, we held our second annual 8th grade Drive-Thru Celebration where families were able to celebrate their 8th grade students. Families came out and decorated their vehicles. Students took pictures with their families in a teacher created “Selfie Booth” and received a certificate. Please enjoy a couple of pictures from the event!



Academy Awards

On May 19, we held an Academy Award Celebration for all 8th grade students where they all had the opportunity to “Walk the Red Carpet.” The students dressed up for this event and looked great. Students were nominated by their peers and staff for the awards. Please enjoy the pictures from this celebration.



Summer School

We are rocking and rolling with Summer School! We started with 174 students slated for summer school but did have a decline in enrollment. We are currently at 149 students for Middle School Summer School. The numbers are as follows. We have a total of 40 5th grade students, 42 6th grade students, 56 7th grade students and 11 8th grade students. It has been extremely helpful to have the Rising 6th grade students attend Summer School as we have been able to identify some supports that students may need. Fifth graders and staff have also been focusing on the transition to Middle School by exploring more autonomy in the halls, Standards Based Grading and they have had the opportunity to meet some of their Middle School teachers. We have Project Based Learning Activities, Digital Accounting and Real-World Learning Courses taking place. On Tuesday, we will have our Teach for America students coming into classes to work with students and teachers. We are excited for this new summer opportunity.

UPPER SCHOOL BOARD REPORT
June 16, 2022

UPDATES:

I. Upper School Overall Achievement for Second Semester (Spring 2022)?

A. Distribution of “F” grades by Class—*Note: This report excludes seniors.

# F's	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	TTL
9TH				10TH				11TH				ALL	
1	19	19	23	18	14	18	13	14	7	6	8	7	166
2	9	20	7	8	4	8	11	9	1	4	3	2	86
3	11	11	8	4	4	6	4	1	0	0	3	1	53
4	11	6	4	9	3	2	4	1	0	0	1	0	41
5	4	2	2	2	0	1	1	0	0	0	0	0	12
6	0	0	1	0	0	0	1	1	0	0	0	0	3
7	2	1	0	0	1	0	1	0	0	0	0	0	5
	56	59	45	41	26	35	35	26	8	10	15	10	366

B. How Successful Was Freshman Success Seminar as an Intervention?

Recall that by the end of first semester, two of the original 16 freshmen assigned to FSS had passed all their classes, which was enough to move them into an elective class. What follows are the average outcomes for the remaining students enrolled in FSS quarter over quarter in semester one. The result is aggregated by their grouping among the two teachers who taught FSS--(one a Mathematics teacher, the other a Social Studies teacher). The data is structured so that we are able to evaluate overall impacts semester against semester:

SEM 1 DATA	QT 1 GPA	QT2 GPA	AV. # OF PASSED CLASSES	AV. # OF FAILED CLASSES
GROUP A	1.34	1.43	4	3
GROUP B	1.23	1.72	5	2

SEM 2 DATA	QT 3 GPA	QT4 GPA	AV. # OF PASSED CLASSES	AV. # OF FAILED CLASSES
GROUP A	1.31	1.66	3	4
GROUP B	1.78	1.77	6	1

II. CELEBRATIONS:

The other side of the coin is the number of students who earned spots on the two Honor Rolls that the Upper School operates: Principal's Honors, which celebrated students whose Quarterly GPA spanned 3.7-4.0; and Regular Honors, which celebrates students with GPAs ranging between 3.0-3.6. Of the **222** students enrolled in the Upper School in the fourth and final quarter of the school year, **63** earned spots on the Principal's or Regular Honor Rolls. The number represents **28.4%** of the Upper School's student body. That number can be broken down by class as follows:

A. Honor Roll Representation by Class:

	Freshman Class N = 88	Sophomore Class N = 57	Junior Class N = 44	Senior Class N = 33
Principal's Honors	3	3	6	4
Regular Honors	10	15	17	5
Total Number on Honor Rolls	13	18	23	9
Total as Class Percentage	15%	32%	52%	27%



University Academy
Board of Directors' Meeting
June 28, 2022





Report to University Academy Board June 28th, 2022

Program Updates

K-12 Summer Programs

High School Study Abroad/NOLS - *Kristin Moats*

- 23 total study abroad participants this summer
 - 21 UA high school students and 2 alumni who couldn't travel last summer

MS Camp Program

- 10 middle school students will be heading to camp this summer in June & July

Summer Campus Experiences

- 3 scholarships awarded (only \$1,500 of budgeted \$15,000 was utilized)

Alumni Success Program

College Incentive Program (CIP)

- Approximately 80% of UA alumni have applied for the spring CIP GPA award

Summer 2022 Internship Program

- 20 UA alumni are participating in the program
- The following organizations are hosting the intern cohort for Career Exploration Events
 - Lockton - June 8
 - Operation Breakthrough - June 15
 - Helzberg Diamonds - June 29
 - Commerce Bank - July 6
 - Essence of Australia - July 13
- Concluding Dinner & Presentation Event - July 28th at the Sulgrave Regency

Community Engagement

Monday Mixer - 6/13/22

- We had a great turnout at our June 13th Monday Mixer at the Char Bar
- The theme was our study abroad program - current students who are studying abroad this summer and alumni who studied abroad were specifically invited to attend
- Over 35 people attended including alumni, UA teachers, current study abroad students and their parents, UAF staff and UA's board chair!





University Academy
Board of Directors' Meeting
June 28, 2022



ARTICLE II

DIRECTORS

Section 1. General Powers: The affairs of the corporation shall be managed by its Board of Directors.

Section 2. Number: The number of directors of the corporation shall be seven (7); provided, however, that the number of directors may at any time and from time to time be increased to any number not more than ten (10) and decreased to any number not less than three (3), by the adoption of a resolution to such effect or by an affirmative vote of a majority of the directors in office.

Section 3. Advisory Directors: One or more Advisory Directors may be elected by a unanimous vote of the Board of Directors. Advisory Directors are elected for the purpose of providing advice, counsel and assistance to the Board of Directors and shall have no right to vote. Advisory Directors shall not, as such, receive any stated compensation for their services, but by resolution of the Board of Directors may be reimbursed for their expenses of attendance at meetings of the Board; provided, that nothing herein contained shall be construed to preclude any Advisory Director from serving the corporation in any other capacity and receiving reasonable compensation for personal services actually rendered.

Section 4. Election and Term of Office:

(a) Perpetual Directors. Three members of the Board of Directors shall be elected for three-year terms, with each director being eligible to serve an unlimited number of terms. The perpetual directors shall be Barnett C. Helzberg, Jr., Shirley Bush Helzberg and Bush C. Helzberg. Upon the resignation or retirement of a perpetual director, these individuals shall have the choice to remain involved with the corporation as a Founding Emeritus Advisory Director. In this role, the former perpetual director would undertake the same responsibilities and role as an advisory director, as described above in Section 3. In the event of the death, resignation or removal of a perpetual director, a successor perpetual director shall be elected by a majority vote of the entire Board of Directors.

(b) Non-Perpetual Directors. The remaining ~~four~~ directors of the Corporation shall be elected for three-year terms, with each director being eligible to serve no more than two consecutive full terms. The number of non-perpetual directors shall be the number of individuals required to comprise a board of at least seven directors, when adding the number of perpetual directors. If no perpetual directors remain on the Board of Directors, the number of non-perpetual directors shall number seven (7).

(c) Commencement of Term, Election of Directors. The term of a director shall begin at the conclusion of the annual meeting at which such Board member is elected and terminate at the end of that member's term or upon the director's earlier death, resignation or removal. The members of the Board of Directors at each annual meeting shall have the voting rights to elect the Board of Directors whose term begins upon the adjournment of such meeting; and such directors, as electors, shall have the full power and authority to re-elect any, several or all of the directors to succeed themselves in office, subject to the above term limits. Vacancies may be filled or new offices created and filled at any meeting of the Board of Directors by a majority vote of a quorum.

Formatted: Top: 0.7", Bottom: 0.5"



University Academy
Board of Directors' Meeting
June 28, 2022

University Academy 2022



GOVERNANCE PROFILE
JUNE 14, 2022

GOVERNANCE PROFILE

INTRODUCTION

The Governance Profile helps Charter School Boards identify how well they are implementing the principles and practices of high performing governing boards: Basic Organization, Effective Leadership, Aligning Quality Teaching and Supports, Creating a Culture for Learning, Continuous Communication and Using Data. The assessment also identifies the Board's capabilities and capacity to sustain good governance over time. The report presents a clear understanding of your strengths and shortcomings and provides a starting point for improving the work of the board.

PROFILE SCORING

The Governance Profile Report provides an overall score, a score for each of the six dimensions and performance indicators. Included in the report is an in-depth analysis of each score including identifying gaps, highlighting strength areas and opportunities for improvement. The overall score is an average of all the responses on each indicator. Dimension scores are the average based on the responses given on each indicator. The assessment also provides the top five perceived areas of strengths and the top five perceived areas needing improvement.

The assessment uses a 0-5 scoring scale:

- 5** We are great at this
- 4** We do this consistently
- 3** We've done it some
- 2** Just talk about it
- 1** Happens accidentally
- 0** I don't know/don't have an answer

OVERALL SCORE

4.16

The Board is a model of good practice. You consistently address the most important issues in a productive and disciplined manner. Using annual reviews by the Board and others can assure that you lock these behaviors in place.

DIMENSION SCORES

DIMENSIONS



LEGEND

- 1** Dimension 1: Organization and Duties
- 2** Dimension 2: Leadership and Public Will
- 3** Dimension 3: Alignment and Quality
- 4** Dimension 4: School Culture
- 5** Dimension 5: Communication, Planning and Support
- 6** Dimension 6: Data and Decision Making

DIMENSION 1: ORGANIZATION AND DUTIES

Dimension score	What your score means
4.15	The Board is doing a good job of addressing the basic organizing elements to be effective. Routinely examine how the Board functions to catch any slippage over time.

Indicator score	Indicator description	What your score means
3.75	1. Members of our Board share a value and accountability to be physically present for at least 90% of Board and Committee meetings	The commitment of members of the Board seems to be mixed. There may be a need for written descriptions of all member, committee and Board functions to get consistent and effective performance.
4.25	2. Our Board composition is purposeful as to diversity and experience	This is a Board strength. Continue with this open and purposeful approach - it is at the core of solid decision-making.
5.00	3. The Board has adopted standards and practices for fiduciary responsibility that provide consistently clean audits without exceptions.	The Board seems generally comfortable that its fiscal oversight policies and processes are in good order. Be sure to keep a routine and transparent approach as you capitalize on this strength.
4.75	4. The Board assures that an annual legal audit shows 100% compliance with applicable statutes and necessary policies.	The Board seems generally comfortable that compliance with legal policies and requirements are in good order. This is great risk management and is a strength for the Board.
3.43	5. Our Board has a plan for board member succession.	There seems to be some lack of clarity about how the Board will regenerate with an eye for filling seats with the right talent and commitment. The Board should review its plan or create one that the entire Board understands and supports.
3.88	6. Our Board has a plan for CEO/School Leader succession.	At least some members of the Board are unclear or unaware about how the Board effectively fulfills this responsibility. You're due for a detailed update or enhancement of the work of the Board. The Governance Committee may be the place you want to have this work done before Board discussion and approval.
4.00	7. The Board and CEO/School Leader have a written document outlining roles, communication and relationship expectations	The governance and leadership team seem very clear about their relationship and responsibilities. Having a routine check-in on roles and expectations will help assure that Governance and Executive Leadership maintain a healthy relationship and tend to the work in their own lane.

4.00	8. The Board has high-functioning committees that meet regularly provide analysis, work product and recommendations for action.	High performing board committees are perceived as an important facet of how the Board governs. Continue expanding their value by feeding them important issues to deliberate, staffing them with key stakeholders and celebrating their accomplishments.
4.13	9. The Board implements and updates a capacity development plan for onboarding members, training and board process improvement.	Members of the Board feel a part of a group that is learning and growing together. Keep expanding your reach to focus on how school governance can effectively impact achievement, equity and alignment of resources.
4.25	10. The Board has an annual calendar designating key functions, actions and reporting requirements.	The Board has put serious thought into scheduling its work in order to focus on important governance issues. This likely allows for adequate preparation, deliberation and better decision-making.

DIMENSION 2: LEADERSHIP AND PUBLIC WILL

Dimension score	What your score means
4.08	Setting and supporting meaningful direction is a hallmark of the Board's work. There are positive and proactive efforts to include key stakeholders in the governing process.

Indicator score	Indicator description	What your score means
4.13	1. The Board as a whole, and individuals Members of the Board, can articulate both the needs of students and the cost of success.	The commitment to the Board and its Committees appear to be exemplary. Celebrate the success to sustain this important quality.
4.38	2. Members of the board know, and are committed to, the school's mission and goals	This Board is viewed as strong and committed leaders of the school. There is visible support for the work that likely encourages others to engage in the efforts.
4.20	3. Our Board engages the general public, other policy-makers, philanthropy and the non-profit sector to increase investment in, and support of, education in general and the Charter School.	The Board looks to be doing a great job of engaging and leveraging others. Use a deep understanding of the needs of students and their families to continue building stronger external relationships.
4.31	4. The Board has evidence that the level of resources committed to student learning and related programs is commensurate with our expectation to improve outcomes.	There is confidence that the school is well resourced to accomplish the learning outcomes outlined in Board goals and objectives. The Board should continue to look at conditions inside and outside the school to address new or emerging resource gaps.
3.43	5. Our Board has a purposeful strategy for proactively listening to current and prospective students and their families.	The Board is perceived as generally listening to those the school serves. Closely examine where you can effectively add ways to gain even more insight through school data, surveys, interviews, focus groups, etc. to create an even clearer shared view of those the school serves.
3.75	6. Our Board has a purposeful strategy for proactively listening to school staff and other educational experts.	While the Board has some intentionality about hearing from staff and education experts there is room to grow. Seeking out insight to the school's or student's most challenging issues can help the Board think about long-term resources and positioning.

4.00	7. The Board actively considers race, equity and inclusion in the development of all policies and outcome measures.	The Board sees addressing race, equity and inclusion as a factor in nearly every action they take. This open approach is a Board strength.
4.25	8. The Board's expectations for school success considers local, state and national history and impact of institutional bias about race, class, culture and sexual orientation.	Policy and direction from the Board seems intentional about addressing long-standing biases that have impeded learning. The Board is able to consistently examine and understand how policy and education practice can undo or eliminate these barriers.

DIMENSION 3: ALIGNMENT AND QUALITY

Dimension score	What your score means
4.28	The Board is very strong on the human elements of highly effective teachers in the classroom and the complex needs and situations of students. Use the "growth mentality" you've built into the organizational culture to press even harder for clarity and positive solutions.

Indicator score	Indicator description	What your score means
4.75	1. We set ambitious but realistic annual goals for improving student outcomes, benchmarked to high achieving Schools	The Board has the School(s) focused on high achievement. Keep elevating the awareness of School(s)s nationally and internally that have the results you want for your students.
4.50	2. The Board requires a fiscal plan and budget that shows specific alignment of resources to ambitious goals for student achievement.	As a strength for the Board, its purposeful process for aligning outcomes and resources is an important success driver.
4.38	3. The Board assures resources to attract, develop and retain the highest quality instructional staff available.	There is a very positive sense that the School(s) has the resources to put the right talent in classrooms with students. The Board should be certain, through policy and budget, that there is a long-term strategy to maintain this strength.
4.13	4. The Board has established continuous improvement as an organizational value and makes specific investments in supporting it at every level of the School(s).	The Board has helped the culture in the School(s) include a commitment to a "growth mentality." Capturing and sharing the specific improvements that result will help sustain this important value in the future.
4.00	5. The Board has specific achievement goals for non-academic student success (i.e. social, emotional, citizenship, work readiness, etc.)	Students and their families are seen more fully and the needs they have for success are targeted and prioritized. The Board may find value in examining how current policies, goals and practices align with social determinants of health research.
4.29	6. The Board requires a fiscal plan and budget that shows specific alignment of resources or partnerships to ambitious goals for non-academic success.	The investment and results in social and emotional learning are both significant and tracked in routine Board reports. Continuing to see and understand the relationship of the whole student, their families and the community ecosystem may give the Board more opportunities to leverage partners for student success.

3.86	7. The Board is highly aware of gaps in outcomes between subgroups of students, asks questions about these gaps, and tracks efforts to close these gaps (by, for example, race, gender, ELL, SPED).	The Board examines the unique progress of subgroups in the student population. Spending more time examining the differences, including strengths and barriers to learning, may aid the Board in setting policy and budget priorities for closing achievement gaps.
------	---	--

DIMENSION 4: SCHOOL CULTURE

Dimension score	What your score means
3.99	The Board is leading efforts to encourage an open and communicative culture that values stakeholders. Look for board, committee or community processes that can advance this good work.

Indicator score	Indicator description	What your score means
4.20	1. The Board encourages proactive, intentional and transparent communication in all interactions.	Listening, learning and sharing proactively appear to be important, positive attributes of the Board. You should continue to broaden the array of stakeholders who can support the School(s) or inform the Board's work.
4.00	2. The Board recognizes and interrupts bias and negative mindsets about families.	There seems to be a shared value about family strengths being a positive influence for students and learning. Demonstrating, both inside and outside the School(s), that families are an asset can extend this work.
3.67	3. The Board honors family voices and knowledge base as partners in the education of students.	Solid efforts seem to be in place to take family points of view and needs seriously. Structured focus groups, surveys and policy-topic interviews may add more robust learning and insight for the Board.
3.77	4. The Board honors teacher voices and knowledge base as partners in the education of students.	Teachers are listened to on important matters for long-term school and student success. Formalizing their role in having best-practice inform policy-making will help the Board make better decisions.
4.07	5. The Board owns its stake in a collective responsibility for student achievement and success.	The Board seems solid and deliberate about their role and accountability. Focusing 80% of Board time and discussion on specific policy or resource decisions that can positively impact results is a good standard to meet.
4.07	6. The Board regularly reflects on family, community and partner engagement practices and efficacy for impact on school outcomes	The Board is perceived as being very good at linking the engagement of stakeholders and experts to making good policy. Keep expanding Board committee processes to build on-going, proactive engagement.
4.15	7. The Board and Members of the Board encourage dissent, inquiry and deep questioning at all levels.	The importance of seeking clarity and diverse points of view seems to permeate the work of the Board and the School(s). Routinely examine how each Board Committee, Board meeting and Board process purposely checks for clarity and diverse points of view to lock this behavior in place.

DIMENSION 5: COMMUNICATION, PLANNING AND SUPPORT

Dimension score	What your score means
4.33	The Board is very good at communicating and planning. They have developed systems that engage and support the policy making responsibilities. Deepening the efforts and applying the consistently in all committees and processes will cement these exceptional practices in place.

Indicator score	Indicator description	What your score means
4.38	1. The Board regularly reflects on the results of established priorities, outcomes and expected success measures.	It appears that the Board is guided by a commitment to spend its time looking intently at results. It may be useful to have an annual calendar that schedules reports, discussion and policy conversations about every significant goal or policy.
4.38	2. The Board has a productive way of communicating and working together on a regular basis.	Board work and communication habits seem to be useful and productive. Expanding and enriching routine protocols about content, means and timing of communication between members of the Board may make the team even stronger in this complicated environment.
3.88	3. Our committee structure and cross-committee communication makes our work together more effective.	Committee focus, work and sharing could be adding even more value to the work of the Board. The Board should consider reviewing each board committee charter or charge that outlines role, expectations, composition, communication and reporting to ensure a focus on improved policy-making.
3.88	4. The Board is accountable for implementing its own strategic communications plan that identifies key stakeholders, messages and outreach methods.	There is more that the Board and its members can do to communicate and advocate for the interests of the School(s). A more formal communication plan that assures common messaging and targets outreach efforts by members of the Board is a key element of effective governance.
4.38	5. The Board has a three to five-year plan that assures the School(s) will have resources available to meet the needs of students.	The Board has a solid long-term view of the fiscal viability and improved effectiveness of the School(s). Each Board member should be able to explain the linkage between improving results and need for resources that guides this long-term fiscal plan.
4.88	6. The Board actively supports the school leader in identifying and connecting with organizations in our community that can leverage resources to benefit student learning.	The Board appears to be adding value to outreach with other partners in the ecosystem to support the School(s) and students. Acting within the CEO/Superintendent led plan leverages advocacy and influence for effective partnerships. As part of Board and CEO/Superintendent planning you may want to examine the social determinants of health and student/family data to target potential partners.

4.13	7. The Board sees summaries of the school's use of multiple methods to determine the learning needs and assets of children and their families in our community.	Members of the Board seem very aware of how the School(s) develops a deep understanding of how to improve teaching and learning. Using this understanding of the complexity and results of seeing students holistically should be a common Board practice when considering any policy affecting teaching and learning.
4.25	8. The Board has access to best or promising practices that help us to govern and achieve our goals.	The Board seems to have strong confidence in their understanding of the tenets of high-performing boards. Making certain that you look at board practices compared to high standards every year will lock in these behaviors.
4.63	9. The Board has evidence that the CEO/Superintendent assures best or promising practices throughout the school.	The Board appears to understand the the School(s) use of best practice. By acting on the implications of using best practices throughout the School(s), the Board can assure policy - budget - practice alignment.
4.50	10. We have a specific plan for learning and sharing information as a Board that is aligned to our high expectations for student achievement.	The Board functions well to share information and learn together. There is a consistent focus on the School(s)'s high expectations for achievement. Board members may benefit from regional, national or international experts deepening or broadening their discovery.

DIMENSION 6: DATA AND DECISION MAKING

Dimension score	What your score means
4.27	The Board's sophistication in reviewing and using data is a strength. Using data and information as a lever for awareness raising, partnership development and effective collaboration will be more possible given your experience to date.

Indicator score	Indicator description	What your score means
4.25	1. Our Board uses data to establish and track measurable goals and objectives for student achievement and social, emotional growth.	The Board is proficient at using data for setting goals and for seeing how much progress is being made toward achieving them. Refining, mining and disaggregating data may lead to even more insight and Board knowledge.
4.63	2. Our board uses data to establish and track annual budget priorities for the school.	This appears to be a Board strength. Going forward, every member of the Board should be able to demonstrate the alignment of priority outcomes and program investments.
4.29	3. Our board uses data to understand state and school-chosen academic testing measures for all students, broken down by subgroup (e.g. race, gender, special needs, English language learner)	The Board is a savvy user of academic data. Looking at the detail of subgroups is likely sharpening their ability to target resource development and deployment.
4.38	4. We review a dashboard linked to Board goals at least quarterly that includes measures of student success other than test scores, such as enrollment, attendance, discipline, school culture, SPED referrals, AP placements, graduations rates, etc., benchmarked against high performing schools.	The Board has a good process for routinely seeing and using non-academic data to inform policy-making. Keep looking for deeper understandings of the intersections of behavior, culture, circumstances and learning.
4.50	5. The Board asks questions and get reasonable answers when something of concern in these dashboards is presented.	Open inquiry, study and critical analysis of data is present and a strength for the Board. Celebrating those instances where seeking deeper information and analysis has led to better policy and solutions will make this practice seem even more valued.

4.13	6. We actively promote learning and data sharing among the members of the Board, with partners and within the staff leadership.	The Board has an expansive approach to using and leverage data. Your work to create a shared understanding among the Board, staff and key stakeholders will lead to improved policy and partnerships.
3.75	7. The Board has access to local current and longitudinal data about the conditions, assets, resources (i.e. funding) and barriers to success for students and their families.	The Board appears to be getting some important local information that can lead to more effective policy, programs and partnerships that better meet student and family needs or leverage their assets. Consider the ways the each of your Board committees could use data from local and regional sources (governmental, research, policy groups, universities, etc.) in doing their work to inform policy recommendations.

MATURITY MODEL

The Getting-to-the-Basics Board

The Board addresses the fundamental organization and jobs of governing.

Associated Indicators: D01: 01, 07; D02: 01, 02; D03: 01; D04: 01, 05; D05: 01, 02; D06: 01, 02;

The Compliance Board

The Board focuses on compliance with fiscal, legal and policy requirements and considerations.

Associated Indicators: D01: 02, 03, 04; D02: 04; D03: 02, 03; D04: 03, 04; D05: 03, 04; D06: 03, 04;

The Learning Board

The Board is purposeful about a "growth mentality" for themselves and the School(s) environment.

Associated Indicators: D01: 05, 06, 09; D02: 03, 05, 06, 08; D03: 04, 07; D04: 02, 06, 07; D05: 05, 07, 08, 09, 10; D06: 05, 06;

The Integrative Board

The Board sees its work and policy-making responsibility in a context larger than the School(s).

Associated Indicators: D01: 08, 10; D02: 07; D03: 05; D05: 06; D06: 07;

Each indicator in the assessment is linked to a maturity level. The aggregate scores of those indicators show the progress toward each maturity level.

- **GREEN** - The Board appears to be successfully addressing its responsibilities at this level. Find time to acknowledge and celebrate the good work you are doing.
- **YELLOW** - There are positive signs of good governance at this level as well as areas for improvement. The Board should examine and address the governance behaviors or practices that seem to be lagging. Include time to reflect and share how each committee and board meeting goes. Look at both work product and processes for ways to keep improving.
- **RED** - The Board is not meeting expectations for good governance at this level. The Board should create a comprehensive plan for improvement with 60, 90 and 120 day targets. (An average score between 0 and 3.25 on related indicators.)

IMPROVE YOUR GOVERNANCE PERFORMANCE

Boards can use the Governance Profile to direct strategic discussions about how to improve your day-to-day performance in leading the School. By knowing the current level of your performance as scored by the Board and stakeholders, you can better prioritize and focus your efforts, set improvement targets and establish measures.

Here are some suggestions on how to use your assessment report:

- Use your assessment report to engage all members of the Board in strategic discussions about your strengths and shortcomings.
- Prioritize and target the areas of improvement that are most critical.
- Highlight and celebrate your strengths.

As you review your perceived strengths and areas needing improvement use strategic questions to explore the implications the report has on the Board.

- What dimensions and indicators show our highest scores?
- What are we doing in these areas that account for our success?
- In what areas are lower indicator scores more common (and consistent)?
- How do you plan to improve the priority low scores?
- Are there indicators with higher scores that represent strengths you can use to help improve lower scores?

Top five perceived areas of strength (highest scores)

- 5.00 The Board has adopted standards and practices for fiduciary responsibility that provide consistently clean audits without exceptions.
- 4.88 The Board actively supports the school leader in identifying and connecting with organizations in our community that can leverage resources to benefit student learning.
- 4.75 We set ambitious but realistic annual goals for improving student outcomes, benchmarked to high achieving Schools
- 4.75 The Board assures that an annual legal audit shows 100% compliance with applicable statutes and necessary policies.
- 4.63 Our board uses data to establish and track annual budget priorities for the school.

Perceived areas needing improvement:

- 3.75 Our Board has a purposeful strategy for proactively listening to school staff and other educational experts.
- 3.75 The Board has access to local current and longitudinal data about the conditions, assets, resources (i.e. funding) and barriers to success for students and their families.
- 3.67 The Board honors family voices and knowledge base as partners in the education of students.
- 3.43 Our Board has a purposeful strategy for proactively listening to current and prospective students and their families.
- 3.43 Our Board has a plan for board member succession.

VARIANCE REPORT: UNIVERSITY ACADEMY 2022

OVERALL SCORE

Board Only
4.18

Parent/Staff
4.10

Dimension 2

DIMENSION 2: LEADERSHIP AND PUBLIC WILL

Board Only
4.28

Parent/Staff
3.91

Indicator		Board Only	Parent/Staff
1	The Board as a whole, and individuals Members of the Board, can articulate both the needs of students and the cost of success.	3.86	4.38
2	Members of the board know, and are committed to, the school's mission and goals	4.71	4.11
3	Our Board engages the general public, other policy-makers, philanthropy and the non-profit sector to increase investment in, and support of, education in general and the Charter School.	4.43	4.00
4	The Board has evidence that the level of resources committed to student learning and related programs is commensurate with our expectation to improve outcomes.	4.57	4.11
5	Our Board has a purposeful strategy for proactively listening to current and prospective students and their families.	3.80	3.22
6	Our Board has a purposeful strategy for proactively listening to school staff and other educational experts.	4.17	3.33
7	The Board actively considers race, equity and inclusion in the development of all policies and outcome measures.	4.29	3.78
8	The Board's expectations for school success considers local, state and national history and impact of institutional bias about race, class, culture and sexual orientation.	4.29	4.22

Dimension 4

DIMENSION 4: SCHOOL CULTURE

Board Only
4.09

Parent/Staff
3.91

Indicator		Board Only	Parent/Staff
1	The Board encourages proactive, intentional and transparent communication in all interactions.	4.43	4.00
2	The Board recognizes and interrupts bias and negative mindsets about families.	4.17	3.88
3	The Board honors family voices and knowledge base as partners in the education of students.	3.86	3.50
4	The Board honors teacher voices and knowledge base as partners in the education of students.	3.86	3.67
5	The Board owns its stake in a collective responsibility for student achievement and success.	4.00	4.13
6	The Board regularly reflects on family, community and partner engagement practices and efficacy for impact on school outcomes	4.00	4.13
7	The Board and Members of the Board encourage dissent, inquiry and deep questioning at all levels.	4.33	4.00

Building Charter School Governance Capacity

June 2022

SchoolSmartKC has conducted Governance Profiles for 18 Missouri charter school boards. Each board, and a group of parents and staff, examined several aspects of effective governance and rated the board's current performance.

These are the aggregate perceptions of strengths and improvement areas of all 18 Governance Profiles.

Top five perceived areas of strength (highest scores)

- 4.53 The Board has adopted standards and practices for fiduciary responsibility that provide consistently clean audits without exceptions.
- 4.49 The Board assures that an annual legal audit shows 100% compliance with applicable statutes and necessary policies.
- 4.22 Members of the Board know, and are committed to, the school's mission and goals
- 4.21 Our Board uses data to establish and track annual budget priorities for the school.
- 4.12 The Board requires a fiscal plan and budget that shows specific alignment of resources to ambitious goals for student achievement.

Perceived areas needing improvement:

- 3.31 The Board is accountable for implementing its own strategic communications plan that identifies key stakeholders, messages and outreach methods.
- 3.26 The Board implements and updates a capacity development plan for onboarding members, training and board process improvement.
- 3.25 Our Board has a purposeful strategy for proactively listening to current and prospective students and their families.
- 3.10 Our Board has a plan for board member succession.
- 2.70 Our Board has a plan for CEO/School Leader succession.



University Academy
Board of Directors' Meeting
June 28, 2022

UNIVERSITY ACADEMY 2022 – 2023 BUDGET



UNIVERSITY ACADEMY

INDEX

	PAGE
HISTORY	2 - 5
NARRATIVE	6 - 14
REVENUE	15 - 19
EXPENSE	20 – 25
DEPT. BUDGETS	26 - 71

History

School Operating Budget
FY 2022-2023
History

The attached pages will show historical information for the following subjects:

1. Ten years of financial results for a comparative.
2. A recap of the area schools: their expenditures and the resulting rate per student (ADA).

**University Academy
History**

	FY2023	As of 6/16/22 FY2022	FY2021	FY2020	FY2019	FY 18	FY2017	FY2016	FY2015	FY2014	FY2013
	Budget	Budget	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
REVENUE:											
Revenue from local sources											
Earnings on deposits	10,000	(30,000)	15,043	55,414	77,373	22,853	18,565	37,139	23,864	18,602	15,496
Sales tax - prop C	1,598,443	1,560,682	1,329,820	1,252,002	1,229,989	1,183,434	1,078,262	1,052,080	1,070,662	972,704	915,684
Gifts & grants	272,500	391,198	247,890	985,329	310,883	226,752	377,715	415,896	392,106	276,658	225,750
Food service sales	80,337	58,770	355	55,784	66,629	60,378	70,779	75,238	69,532	82,991	67,169
Fundraising revenue	20,000	6,847	717	11,983	22,114	16,200	16,200	-	-	-	-
eRate revenue	-	-	-	-	-	-	-	-	-	-	9,406
Other local revenue	25,000	638,630	2,656,861	658,745	256,121	341,490	193,906	172,153	145,030	139,639	107,644
Total local revenue	2,006,280	2,626,127	4,250,686	3,019,257	1,963,109	1,851,107	1,755,426	1,752,506	1,701,194	1,490,594	1,341,149
Revenue from state sources											
Basic formula	12,784,423	10,030,791	10,033,930	9,532,305	9,977,969	9,876,492	9,806,286	9,186,289	9,172,554	9,102,161	8,535,864
Transportation	278,118	54,146	116,151	124,368	137,280	111,710	105,567	128,980	129,752	119,196	137,171
Basis formula - CTF	450,000	501,233	483,218	371,749	462,233	425,000	425,000	398,504	411,099	416,327	377,963
State food service revenue	-	-	-	-	-	-	-	4,521	-	4,592	4,382
Other state revenue	-	-	100,000	47,266	4,025	19,397	19,470	107,854	4,902	9,816	14,770
Total state revenue	13,512,541	10,586,170	10,733,299	10,075,688	10,581,507	10,432,599	10,356,322	9,826,148	9,718,307	9,652,092	9,070,150
Revenue from federal sources											
Medicaid revenue	40,000	38,243	40,316	46,710	26,009	29,616	30,785	28,251	35,746	20,907	14,002
Part B revenue	184,088	187,638	200,757	176,470	173,171	151,513	135,084	136,983	125,599	118,215	305,096
School lunch program	368,613	439,019	-	290,223	321,925	339,901	346,297	328,813	338,329	395,317	323,028
School breakfast program	188,698	209,752	-	126,621	156,667	160,980	191,252	149,508	169,307	198,256	168,437
After school snack program	-	-	-	-	-	-	-	-	-	-	-
School Food Serv.-Fruits & Veg	-	-	-	-	-	-	-	-	1,680	25,298	31,495
Summer Food	52,927	24,120	357,655	72,431	59,091	57,720	57,851	48,192	62,030	30,347	23,313
Title I	440,145	442,258	431,459	473,077	443,342	501,849	529,218	575,505	554,501	587,000	642,228
Title I - Repay. of 08-09 Rev.	-	-	-	-	-	-	-	-	-	-	-
Title II Part A	49,652	61,476	46,691	48,984	51,068	57,959	104,091	104,086	103,664	102,615	100,636
Title IV Part A	31,937	34,796	32,283	32,333	27,886	10,410	-	-	-	-	-
Transportation ARRA	-	-	-	-	-	-	-	-	-	-	-
Other federal revenue	1,710,090	4,679,216	288,705	259,713	-	-	-	-	8,110	-	-
Total federal revenue	3,066,150	6,116,518	1,397,866	1,526,562	1,259,160	1,309,948	1,394,579	1,371,338	1,398,966	1,477,955	1,608,235
Sale of Property	-	-	-	-	-	-	-	-	-	-	-
Total Other revenue	-	-	-	-	-	-	-	-	-	-	-
Revenue Totals	18,584,971	19,328,815	16,381,851	14,621,507	13,803,775	13,593,653	13,506,327	12,949,992	12,818,467	12,620,641	12,019,534
EXPENSES:											
Certified Salaries	6,542,277	6,207,919	5,940,921	5,933,276	5,619,714	5,585,826	5,540,941	5,362,761	5,316,040	5,011,697	4,902,120
Non-Certified Salaries	2,011,445	2,096,093	1,877,707	1,856,610	1,909,346	1,961,077	2,049,257	2,016,861	1,912,421	1,734,779	1,618,441
Employees Benefits	2,307,568	2,192,858	2,117,140	2,059,376	1,954,155	1,770,765	1,787,494	1,704,021	1,643,987	1,552,845	1,410,123
Purchased Services	6,663,725	5,088,051	2,762,368	3,715,352	3,264,367	3,298,931	3,111,892	2,893,545	3,070,182	3,072,978	2,902,179
Supplies and Materials	926,269	1,232,714	1,300,810	886,988	996,508	987,113	1,023,275	977,585	923,014	1,130,046	1,055,472
Capital	133,687	2,957,478	343,735	124,073	59,594	60,446	35,731	118,104	33,712	113,359	135,412
Major Maintenance	-	-	-	273,507	154,471	180,592	190,495	168,139	-	-	-
Expense Totals	18,584,971	19,775,113	14,342,682	14,849,182	13,958,155	13,844,750	13,739,085	13,241,016	12,899,356	12,615,704	12,023,747
Surplus (Deficit)	0	(446,298)	2,039,169	(227,675)	(154,380)	(251,097)	(232,758)	(291,023)	(80,889)	4,937	(4,213)
Surplus Diff. due to Change in Accounting											
Net Asset Balance		4,325,531	4,771,829	2,732,661	2,960,336	3,114,716	3,365,813	3,598,571	3,889,594	3,970,482	3,965,545

**University Academy
Cost Comparison for FY 2021**

ID #	School Name	ADA	Total 2021 Expense	Cost per ADA
48-927	Academy for Intergrated Arts	210.06	3,448,528	16,417
48-914	Academy LaFayette	1,256.50	13,558,626	10,791
48-909	Allen Village	476.37	7,221,127	15,159
48-916	Brookside	631.02	9,437,153	14,955
48-928	Citizens of the World Kansas City	452.89	6,140,141	13,558
48-926	Crossroads Academy of KC	1,103.60	15,898,914	14,406
48-923	DeLaSalle	138.15	2,398,348	17,360
48-924	Ewing Marion Kauffman	1,085.82	16,929,759	15,592
48-922	Frontier School of Innovation	1,480.20	22,065,438	14,907
48-905	Genesis	214.18	3,918,826	18,297
48-913	Gordon Parks	112.74	3,331,607	29,551
48-901	Guadalupe Center - Alta Vista	1,374.78	19,900,394	14,475
48-904	Hogan Preparatory	630.24	12,810,943	20,327
48-925	Hope Leadership Academy	93.91	1,527,753	16,268
48-912	KC International Acad-Della Lamb	612.17	10,579,421	17,282
048-929	KC Girls Prep Academy	107.54	2,687,822	24,994
48-918	KIPP	602.06	8,229,570	13,669
48-910	Lee Tolbert	353.35	6,055,399	17,137
48-915	Scuola Vita Nuova	307.58	11,344,117	36,882
48-901	University Academy	1,009.23	14,342,682	14,212
	Charter Average	612.62	9,591,328	15,656
48-068	Blue Springs	13,692.90	233,002,246	17,016
48-080	Center	2,067.37	76,244,499	36,880
48-074	Grandview	2,620.19	62,659,967	23,914
48-072	Hickman Mills	4,459.32	83,835,366	18,800
48-077	Independence	12,539.17	216,057,030	17,231
48-071	Lee's Smmit	16,074.48	316,923,489	19,716
48-078	Kansas City, MO	11,623.12	255,110,697	21,949
24-093	North Kansas City	19,977.41	367,546,968	18,398
48-073	Raytown	7,259.81	128,749,000	17,734
	District Average	10,034.86	193,347,696	19,268
	State Average	782,151.66	13,563,417,746	17,341

NARRATIVE

School Operating Budget
FY 2022-2023
Budget Narrative

University Academy’s Board and Administration strive to prepare a school budget that will serve as a complete financial plan that states anticipated receipts and expenditures of the school during the planned fiscal year. We are not anticipating state & local funding to decrease in FY 2023. The rates per WADA are follows:

	FY2023	FY2022	FY2021	FY2020
Funding per WADA	\$10,305	\$ 8,260	\$ 8,266	\$ 7,961

School Operating Budget
FY 2022-2023
Budget Narrative

The current budget proposal has made some changes to revenue and expenses for the FY 2023 year in comparison to the FY 2022 budget.

1. In May 2022, the Missouri State Legislature passed HB 1552, which aims to make school funding equitable between traditional public schools and charter schools. This will result in UA's funding increasing by approximately \$2,205 per WADA. The Funding Cliff MOU between charter schools and KCPS will no longer be necessary.

2. University Academy is continuing our virtual school, with 52 students currently enrolled. UA receives funding for half of these students in the current year, and the remaining half in the following year.

3. At the time of this budget being drafted, state officials have indicated that the foundation formula will remain fully funded for FY2023, however withholdings can be expected. The withholding amount is currently unknown.

4. The Prop C revenue is budgeted based on the prior year WADA numbers. Per discussion with officials, UA is projecting the Prop C rate to be 1,258.

5. For FY2023, University Academy will be switching to Community Eligibility Provision program, which will enable our students to eat for meals at no cost, while not submitting household applications. UA's Free and Reduced Lunch funding will remain unchanged.

6. DESE has stated that transportation reimbursement rates will increase for FY2023, which will increase UA's funding by approximately \$200,000.

7. UA participates in a Pre-K partnership with UICS. UA projects to receive funding for 30 students in the program, and passes all but 6.5% of these payments on to the Pre-K facility. The 6.5% held back covers administrative costs.

8. ESSER I and ESSER II federal funds have been exhausted. UA has utilized \$1,687,848 of our ESSER III allocation. The remaining ESSER III funds are required to be obligated by September 2024. See chart below for ESSER III planned expenditures -

Category	Budget
Remediation Funds	\$655,932
Salaries	\$981,342
Total	\$1,637,274

9. The labor cost based on merit raises for staff in the amount of 1%-3%-5%. Part time staff can earn a merit raise equal to half of the full time staff.

10. The health benefits remain unchanged, reflecting a \$400 per month Benefit Stipend for each full time employee. The full cost of the health insurance that is selected by each employee will be deducted from their monthly check. Dental coverage is budgeted to increase 5%.

School Operating Budget
FY 2022-2023
Budget Narrative

The following table shows the allocation of funds in comparison to prior years:

	University Academy Financial History					
	Budget 2023	Projection 2022	Actual 2021	Actual 2020	Actual 2019	Actual 2018
Enrollment	1,202	1,067	1,114	1,097	1,086	1,087
Basic Aid Rate	10,305	8,386	8,309	7,961	8,582	8,601
Total Revenue	16,675,197	15,103,117	13,232,638	12,906,884	13,492,892	13,407,699
Unusual Revenue:						
KCPS	-	561,234	755,035	465,131		
PPP Loan	-	-	1,870,400	-		
ESSER/CARES	1,637,274	3,165,711	288,555	259,713		
Grants	272,500	398,753	235,223	989,778	310,883	185,954
Adjusted Revenue	18,584,971	19,228,815	16,381,851	14,621,506	13,803,775	13,593,653
Labor & Benefits	10,861,290	10,431,870	9,935,770	9,849,262	9,483,215	9,317,668
% of Adj. Revenue	58.44%	54.25%	60.65%	67.36%	68.67%	68.54%
Purchase Services	6,663,725	5,088,051	2,762,367	3,715,352	3,264,367	3,375,794
% of Adj. Revenue	35.86%	26.46%	16.86%	25.41%	23.65%	24.83%
Materials & Supplies	926,269	1,232,714	1,300,810	886,988	996,508	1,001,749
% of Adj. Revenue	4.98%	6.41%	7.94%	6.07%	7.02%	7.37%
Capital	133,687	2,957,478	343,735	124,073	59,594	59,875
% of Adj. Revenue	.72%	.15%	.02%	.85%	.43%	.44%
Major Maintenance	-	-	-	273,507	154,471	89,664
% of Adj. Revenue	-%	-%	-%	1.87%	1.12%	.66%
Total Expenditures	18,584,971	19,710,113	14,342,682	14,849,182	13,958,156	13,844,750
Net Surplus(Deficit)	-	(481,298)	2,039,169	(227,676)	(154,381)	(251,097)

The table is showing the revenue received/budget based on the enrollment and ADA rate indicated. Unusual revenue items have been removed to adjust the numbers. The highlighted section shows the percentage of 'adjusted revenue' that each category of cost utilized.

School Operating Budget
 FY 2022-2023
 Budget Narrative

The following table shows the change in student/teacher ratios for FY2020 through FY2023 budget:

	Budget 2023	Actual 2022	Actual 2021	Actual 2020
--	----------------	----------------	----------------	----------------

Total Headcount of Classroom/Subject Teachers & Specials:

Lower	42.0	42.0	42.0	41.0
Middle	19.0	18.0	17.0	17.0
Upper	18.0	17.0	17.0	17.0
Total	79.0	77.0	76.00	75.0

ADA Per School:

Lower	602.0	571.34	589.00	628.94
Middle	275.0	245.48	237.40	179.43
Upper	260.5	206.00	208.10	218.76
Total	1,137.5	1,022.82	1,034.50	1,027.13

Average Students per Teacher:

Lower	14.34	13.60	14.02	15.34
Middle	14.47	13.64	13.96	10.55
Upper	14.47	12.12	12.24	12.15
Overall	14.43	13.12	13.41	12.68

**University Academy
FY 2023 Budget-All Departments**

			Non Certified	Certified	Capital	FY2023 Budget
Revenue:						
State Aid; Teachers Fund	# of Enroll	1,197.5				1,198
	Attd%	0.945				0.945
	ADA	1,131.6				1,131.6
	Summer ADA	67.4				67.4
	Total ADA	1,199.0				1,199
	# of Free/Reduce	772				772
	Threshold 29.45%	371.1				371.1
	25% of Excess	100.3				100.3
	WADA	1,299.4				1,299.4
	0 State/Local Rate	10,305				10,305
	State/Local \$\$\$	13,390,119				13,390,119
	Less Sponsor % and Adjustment	(155,696)				(155,696)
0.595	Total State/Local \$\$\$	13,234,423	5,360,115	7,874,308	0	13,234,423
Prop C - Prior Yr WADA		1,270.85				
	Rate	1,258				
	Revenue		399,611	1,198,832	0	1,598,443
	State-Medicaid		40,000	0	0	40,000
	State-Transportation		278,118	0	0	278,118
	State-Other - Remedial & Social Worker		9,703	0	0	9,703
			0	0	0	
	Federal-Title I.a		440,145.00	0	0	440,145
	Federal-Title II.a		49,652.00	0	0	49,652
	Federal-Title IV		31,937.00	0	0	31,937
	Federal-SPED		187,638	0	0	184,088
	Federal-Food					
	Lunch		368,612.54	0	0	368,613
	Breakfast		188,698	0	0	188,698
	Snacks-Fruits/Veg		0	0	0	0
	Summer		52,927.50	0	0	52,927
	Ala Carte & Student Meals		83,557	0	0	83,557
	E-Rate		0	0	0	0
	Gifts/Grants/Friends		123,755	0	0	123,755
	Activity Fees		25,000	0	0	25,000
	Duel Credit Courses		27,000	0	0	27,000
	After School Program		0	0	0	0
	Investment Income		10,000	0	0	10,000
	Other		1,838,914	0	0	1,838,914
	Total Revenue		9,515,381	9,073,140	0	18,584,971

Expense:						
Labor-		EFT	Non Certified	Certified	Capital	Total
		65.6	2,011,445		0	2,011,445
		166.8		6,542,277	0	6,542,277
	Total Labor	232.4	2,011,445	6,542,277	0	8,553,722
	Base Labor		1,944,600	6,122,837	0	8,067,437
	Extra Duty Labor		66,845	364,130	0	430,975
						46.02%

Benefits-						
	Soc Security	5.930%	119,279	387,957	0	507,236
	Medicare	1.405%	28,375	91,804	0	120,180
	Pension - Base Wages Only	12.000%	218,516	730,843	0	949,359
	Health Ins	0.00	129,600	508,560	0	638,160
	Dental Ins; Life & ADD	0.00	6,536	22,408	0	28,944
	Unempl Ins	0.00	2,556	8,100	0	10,656
	Workmans Comp	0.00620	12,471	40,562	0	53,033
			517,333	1,790,235	0	2,307,568
						26.98%

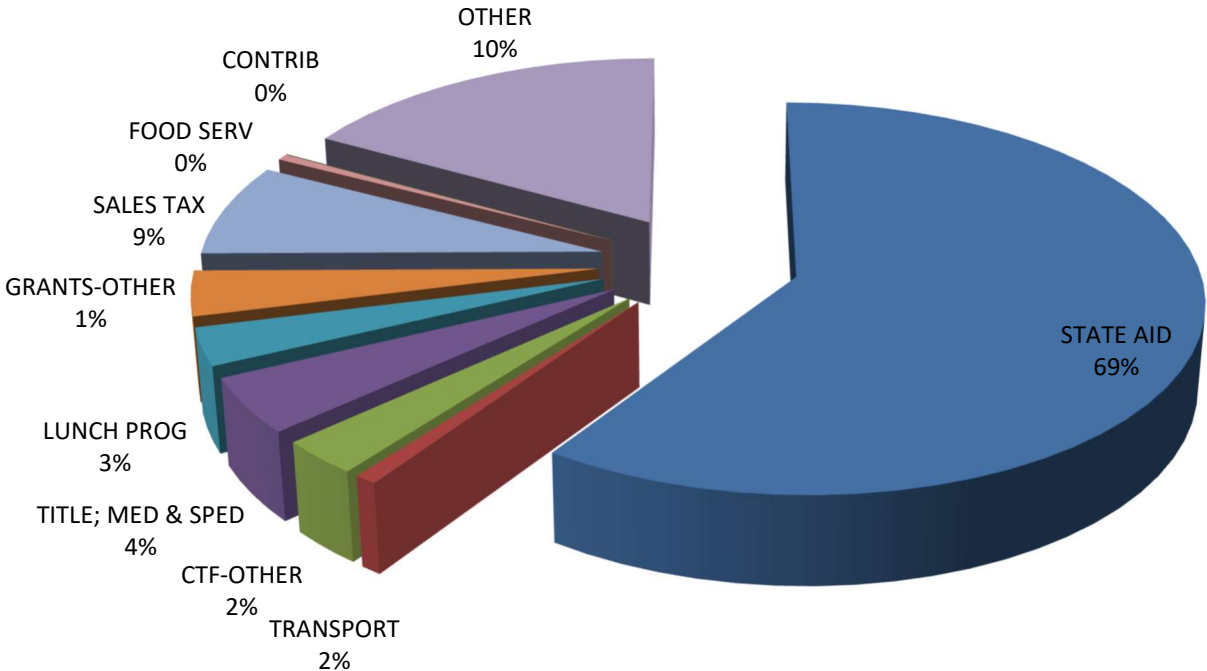
**University Academy
FY 2023 Budget-All Departments**

		Non Certified	Certified	Capital	FY2023 Budget
Purchase Services-	6311 Instructional Services	503,958	27,000	0	530,958
	6312 Instructional Program Improve.	53,000	0	0	53,000
	6313 Pupil Services (Health,Dental,etc)	11,490	0	0	11,490
	6314 Staff Services	3,500	0	0	3,500
	6315 Audit/tax Services	28,000	0	0	28,000
	6316 DP & Tech Services	79,493	0	0	79,493
	6317 Legal Services	50,000	0	0	50,000
	6319 Other Professional	413,022	0	0	413,022
	6331 Cleaning Services	270,300	0	0	270,300
	6332 Repair & Maintenance	391,500	0	0	391,500
	6333 Rentals-Building	665,497	0	0	665,497
	6334 Rentals-Equipment	50,500	0	0	50,500
	6335 Water & Sewer	56,000	0	0	56,000
	6336 Trash	15,880	0	0	15,880
	6339 Other Property Services	-	0	0	-
	6341 Contracted Pupil Transportation	606,235	0	0	606,235
	6342 Non-route Transportation	184,410	0	0	184,410
	6343 Travel	38,280	0	0	38,280
	6351 Property Insurance	61,607	0	0	61,607
	6352 Liability Insurance	71,544	0	0	71,544
	6354 Workmans Comp Insur	-	0	0	-
	6361 Communication	29,600	0	0	29,600
	6362 Advertising - Only Ads in Pubs	12,500	0	0	12,500
	6363 Printing & Binding	15,900	0	0	15,900
	6371 Dues and Memberships	34,080	0	0	34,080
	6391 Contracted Food Services	630,054	0	0	630,054
	6398 Other Outside Services	2,360,374	0	0	2,360,374
		6,636,725	27,000	0	6,663,725
Materials-	6411 General Supplies	333,274	0	0	333,274
	6412 Supplies-Tech Related	12,900	0	0	12,900
	6431 Textbooks	18,700	0	0	18,700
	6441 Library Books	2,500	0	0	2,500
	6451 Library Resource Materials	7,000	0	0	7,000
	6470 Food	10,023	0	0	10,023
	6471 Food Supplies	10,000	0	0	10,000
	6481 Electricity	457,792	0	0	457,792
	6482 Natural Gas	2,000	0	0	2,000
	6486 Gasoline & Diesel	1,000	0	0	1,000
	6491 Other Supplies& Materials	71,080	0	0	71,080
		926,269	0	0	926,269
Capital-	6531 Improvements	-	-	-	-
	6541 Regular Equipment	-	0	0	0
	6542 Equip-Classroom	-	0	66,200	66,200
	6543 Tech Hardware	0	0	27,000	27,000
	6544 Tech Software	16,984	0	8,576	25,560
	6614 Vehicles	14,927	0	0	14,927
		31,911	0	101,776	133,687
Total Expense by Fund		10,123,683	8,359,511	101,776	18,584,971
Grand Total of Expenses		18,584,971			0
Operating Surplus (Deficit)	Including Major Maint Costs	0			0
	Major Maintenance				0
	Operating Surplus (Deficit)				0

Revenue

University Academy FY 2023
Budget Revenue Assumptions

FY 2023 UA Revenue



STATE AID =	\$ 12,784,423	TRANSPORT =	\$ 278,118
CTF-OTHER =	\$ 450,000	TITLE; MED; SPED =	\$ 749,372
LUNCH PROG =	\$ 610,238	GRANTS/OTHER =	\$ 272,500
SALES TAX =	\$ 1,598,443		
OTHER (ESSER III Funding) =		\$ 1,841,877	
TOTAL REVENUE = \$ 18,584,971			

University Academy FY 2023 Budget Revenue Assumptions

The following is listing of the revenue assumptions used in constructing the FY 2023 University Academy budget:

Revenue:

Basic Aid revenue represents 70% of the total received by UA in comparison to FY2022 of 55%. The funding rate per WADA is projected to be \$10,305 for FY23

Total average student enrollment is projected for 2022-2023 to be 1,149 students. The following is breakdown by school:

	August Start	Loss during Year	End of Yr Enroll	Average Enroll
Total	1,240	(75)	1,165	1,202

For comparison, the following is the actual results for the current school year of 2021-2022:

	August Start	G/L during Year	End of Yr Enroll	Average Enroll
Total	1,202	(135)	1,067	1,134

The average daily attendance is based on 94.5% rate of attendance by all schools. We are currently running at 94.44%.

The assumptions above will calculate the weighted average daily attendance to 1,270 times the combination of the local and basic aid rate of \$10,305 will produce total gross revenue of \$13,390,119 less the sponsor fee (\$155,696) nets to \$13,234,423. We are estimating the Classroom Teachers Fund (which is a subset of the basic aid) to be \$450,000.

Prop C revenue is based on the FY 2022 (WADA) weighted average daily attendance of 1,270.99. The state estimates the rate will be \$1,258 per student. The total Prop C revenue will be \$1,598,443.

University Academy FY 2023 Budget Revenue Assumptions

Federal Title I; Title II and Title IV revenue is based on the current allocation of \$521,734.

Federal revenue for Hot Lunch program is based on the reimbursement rate shown below:

	Breakfast	Lunch
Free	\$2.35	\$3.73
Reduced	2.05	3.33
Full Pay	.33	.42

The number of servings is based on the estimate of total annual breakfasts of 85,761 and lunches of 107,964. The following chart represents the breakdown the servings by category:

	Breakfast	Lunch	Total Meals
Free	71,677	89,634	161,311
Reduced	7,983	9,463	17,446
Full Pay	<u>11,798</u>	<u>16,038</u>	<u>27,836</u>
Total	91,458	115,135	206,593

The revenue is estimated at \$188,698 for breakfast and \$368,613 for lunch. Summer school is anticipated to add \$52,927 in food revenue.

Special Education revenue is estimated at \$187,638 which is consistent with prior year.

State Transportation revenue is projected to increase from prior year to \$278,118.

All the revenue pieces above represent 88% of University Academy funding of \$18,584,971 for FY 2023.

The following is the remaining 12% of University Academy revenue:

Medicaid	\$ 40,000
Gifts/Grants Tuition.IO=\$50,000)	\$272,500 (Friends=\$72,500; Kauffman=\$150,000; Helzberg
Student Activity Fees	\$ 25,000
Investment Income	\$ 10,000
ESSER Funding	\$ 1,637,274
Other Misc. Items	<u>\$ 169,603</u>
Total	\$2,154,377

University Academy FY 2023 Budget Revenue Assumptions

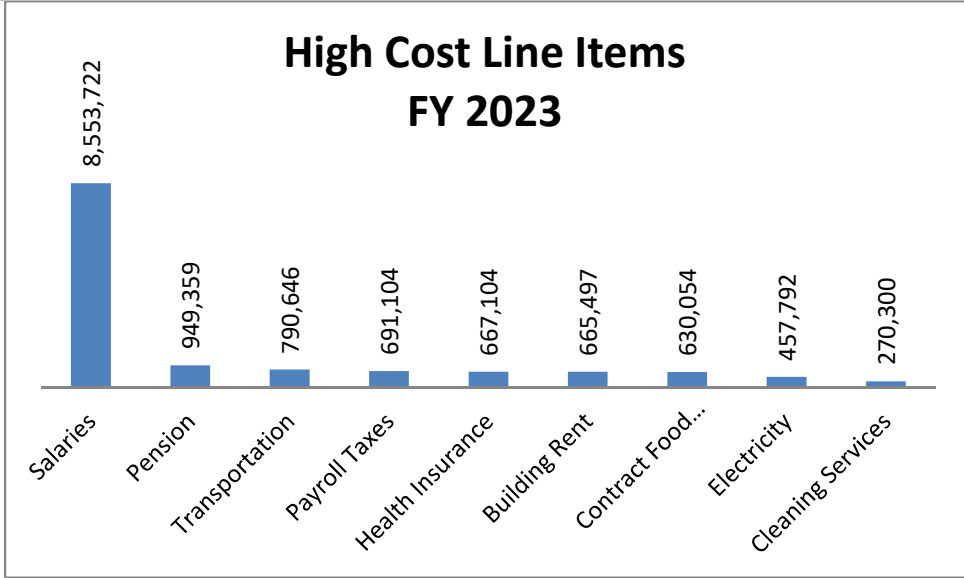
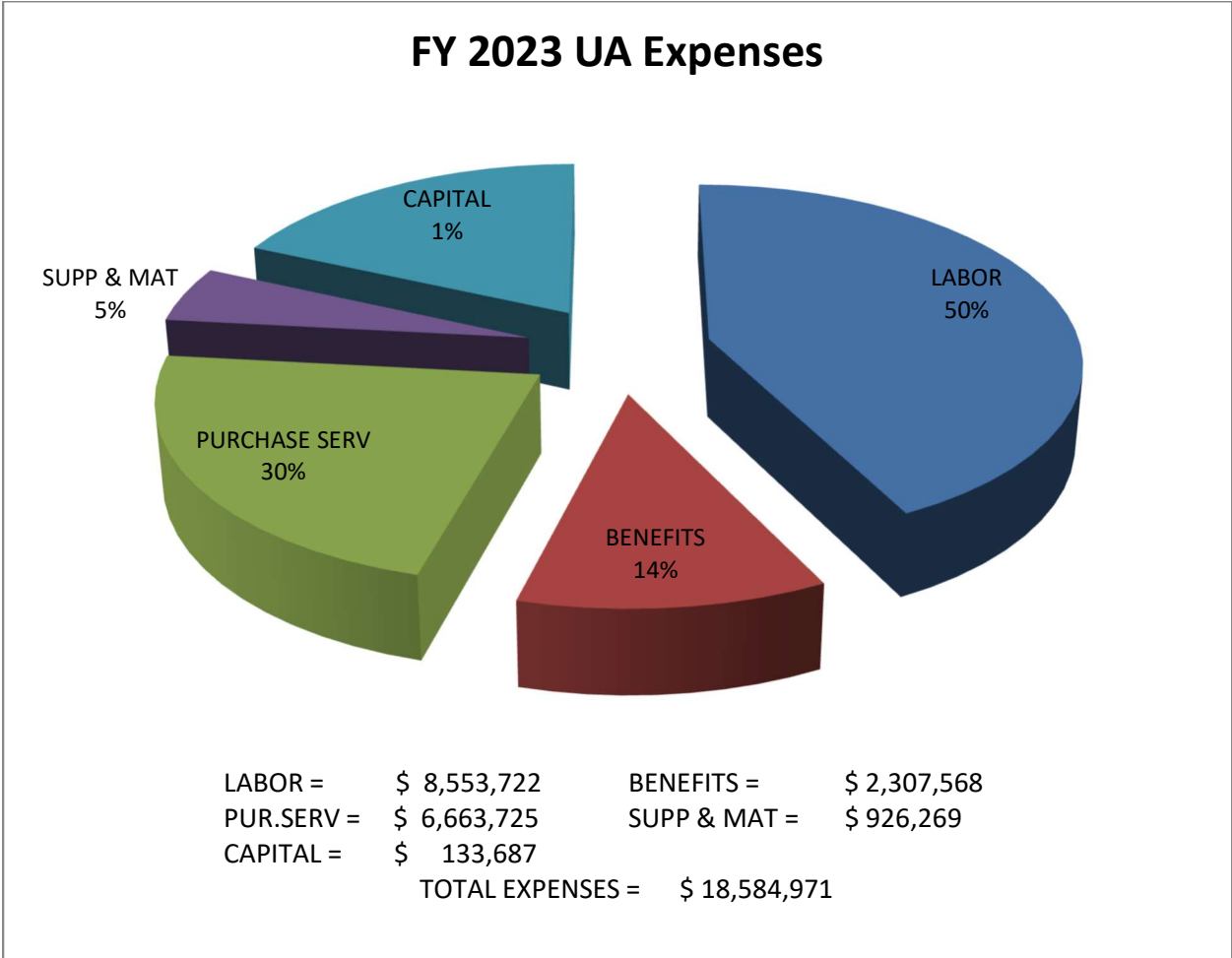
The following Chart Details the UA revenue by Department by source:

University Academy FY 2023 Budget-Income by Department

Department	State	Federal	Local	Total	% of Total
Lower School	6,976,482	561,734	955,750	8,493,965	45.70%
Middle School	2,892,593	-	340,229	3,232,822	17.39%
Upper School	2,734,170	-	359,115	3,093,286	16.64%
Summer School	739,911	-	-	739,911	3.98%
SPED	-	187,638	-	187,638	1.00%
ASP	-	-	-	-	-%
Nurse & Health	-	-	-	-	-%
Social Work	-	-	-	-	-%
Library	-	-	500	500	0.01%
Educational Services	-	-	-	-	-%
Front Office	-	-	-	-	-%
Transportation	278,118	-	-	278,118	1.50%
Food Services	-	557,310	-	557,310	3.00%
Maintenance	-	-	-	-	-%
Athletic	-	-	73,140	73,140	0.39%
IT	-	-	-	-	-%
Copy Center	-	-	-	-	-%
Security	-	-	-	-	-%
Human Resources	-	-	-	-	-%
Finance	-	-	-	-	-%
Registra-Comm	-	-	-	-	-%
Superintendent	-	981,342	796,939	1,778,281	9.57%
Fundraising	-	-	150,000	150,000	0.81%
Major Maintenance	-	-	-	-	-%
Total by Source	13,621,273	2,288,024	2,675,673	18,584,971	100.00%

Expense

University Academy FY 2023
Budget Expense Assumptions



University Academy FY 2023 Budget Expense Assumptions

The following is listing of the expense assumptions used in constructing the FY 2023 University Academy budget:

Labor:

The following chart reflects the number of employees included in the UA FY2023 Budget:

University Academy FY 2023 Budget-Headcount by Department						
Department	Teacher/Counselor Staff	Teaching Support Staff	School Admin.	Operations Support Staff	Operations Manage.	Total
Lower School	42	3	4	2	-	51
Middle School	19	-	2	1	-	22
Upper School	18	-	2	1	-	21
Summer School	63	-	-	-	-	63
SPED	5	-	-	-	-	5
ASP	-	-	-	-	-	-
Nurse & Health	-	2	-	-	-	2
Social Work	-	-	-	-	1	1
Library	-	2	-	-	-	2
Educational Services	-	3	-	-	-	3
Front Office	-	-	-	2	-	2
Transportation	-	-	-	-	0.5	0.5
Food Services	-	-	-	1.5	0.5	2
Maintenance	-	-	-	7	1	8
Athletic	-	45	1	-	-	46
IT	-	-	-	1	1	2
Copy Center	-	-	-	-	-	-
Security	-	-	-	3	1	4
Human Resources	-	-	-	-	-	-
Finance	-	-	-	1	1	2
Registra-Comm	-	-	-	-	-	-
Superintendent	-	-	-	1	2	2
Total by category	147	55	9	20.5	8	239.5
Totals W/O Sum/ASP/Athl	84	10	8	20.5	8	130.5

University Academy FY 2023 Budget Expense Assumptions

The Labor budget includes the following changes in costs in comparison to the FY 2022 Budget:

Position	2021	2022	Difference
1. Merit Raises	\$ 310,404	\$ 363,068	\$ 52,664

Benefits:

Retirement expense will remain at 12% for the entirety of FY 2023.

Social Security; Medicare and Unemployment Tax rates are the same as prior year budget. No changes are expected. However, the FY 2023 budget uses the effective rates based on the current year. The Social Security rate is 5.93% and Medicare is 1.405%. This change is due to amount of pretax deductions that employees utilize.

The **health insurance** (Blue Cross/Blue Shield) expenses will remain the same this year because we are continuing to pay a \$400 per month per full time employee instead of dealing with the volatile rate increases. This will allow UA to control our costs better in the future. The dental contract is expected to increase by 5.0% over the 2021 rate.

The **Workman's Compensation** insurance is renewed on July 1st each year. I am not anticipating any change this year.

UA will have \$1,637,274 in **ESSER III** funds to expend during the year.

University Academy FY 2023 Budget Expense Assumptions

Purchase Services:

Building rent expense is remaining at the lease rate \$645,000 for FY 2022, along with rent towards our office space at 8080 Ward Parkway, totaling \$16,122.

The **Non-Route Transportation** is expected to increase by a total of \$25,000. The increase relates to a 3% contract increase with First Student, and also is due to payments associated with the purchase of two vans.

Food expense will not be materially different from prior year. The 2023 budget is estimating 91,458 student breakfasts; 115,135 student lunches and 2,535 staff meals.

Property and Liability insurance includes an increase of 2% from \$135,582 to \$138,294 for FY2023.

Telephone expense is expected to remain the same as FY2022.

Materials and Supplies:

General Supplies and Classroom Resource Materials are budgeted at \$333,274, a less than 1% variance from prior year.

Electricity expense is expected to increase by \$29,948 from the FY2022 budget. This reflects a 7% increase from prior year.

University Academy FY 2023 Budget Expense Assumptions

University Academy FY 2023 Budget-Expense by Department

Department	Certified Labor	Non-Cert. Labor	Benefits	Purchase Services	Materials & Supplies	Capital	2023 Budget Total	% of Rev	2022 Budget Total
Lower School	2,939,460	86,638	862,792	233,793	52,700	8,576	4,183,960	22.2%	3,975,100
Middle School	1,281,781	35,000	379,005	105,082	33,690	13,364	1,847,921	9.8%	1,794,268
Upper School	1,357,105	61,302	405,691	172,363	79,765	-	2,076,226	11.0%	2,055,265
Summer School	223,825	-	17,839	151,454	5,100	-	398,218	2.6%	206,579
SPED	330,966	-	91,592	33,117	1,800	3,620	461,095	2.5%	438,731
ASP	-	-	-	-	-	-	-	-%	142,376
Nurse & Health	-	120,856	34,336	63,180	2,200	-	220,572	1.2%	220,177
Social Work	-	79,800	21,034	12,225	3,350	-	116,409	0.6%	108,322
Library	85,431	-	22,228	250	10,500	-	118,409	0.6%	111,130
Educational Services	104,137	101,374	56,339	145,430	900	-	408,180	2.2%	554,490
Front Office	-	102,592	30,691	8,000	1,000	-	142,284	0.8%	132,255
Transportation	-	30,651	8,687	629,295	27,540	-	696,173	3.7%	699,339
Food Services	-	69,865	12,128	579,184	4,800	-	665,977	3.5%	636,445
Maintenance	-	415,385	107,914	2,730,377	546,292	-	3,799,968	20.9%	5,488,146
Athletic	157,771	31,845	30,506	84,807	44,108	14,927	363,964	1.9%	359,878
IT	-	142,198	33,735	45,260	16,850	93,200	331,242	1.8%	400,320
Copy Center	-	-	-	48,750	40,500	-	89,250	0.5%	99,692
Security	-	174,234	50,688	3,230	5,549	-	233,700	1.2%	242,207
Human Resources	-	-	-	114,050	3,500	-	117,550	0.6%	114,224
Finance	-	180,455	46,299	137,605	1,500	-	365,860	1.9%	363,415
Registra-Comm	-	-	-	100,500	5,000	-	105,500	0.6%	100,620
Central Admin.	61,800	379,250	96,065	1,215,773	39,625	-	1,792,512	9.5%	1,613,293
Tuition.IO Grant	-	-	-	50,000	-	-	50,000	0.3%	100,000
Major Maintenance	-	-	-	-	-	-	-	-%	-
Total by category	6,542,276	2,011,445	2,307,568	6,663,725	926,270	133,687	18,584,971	93.9%	15,316,235
2022 Budget Totals	6,128,918	1,921,093	2,248,980	5,055,830	980,299	3,446,152			15,316,235

Departmental Budgets

Department Index

Lower School	Page 28
Middle School	Page 30
Upper School	Page 32
Summer School	Page 34
SPED	Page 36
ASP	Page 38
Health/Nurse	Page 40
Social Work	Page 42
Library	Page 44
Asst. Superintendent	Page 46
Transportation	Page 48
Food	Page 50
Athletics	Page 52
Registra-Community	Page 54
Maintenance	Page 56
IT	Page 58
Copy Center	Page 60
Security	Page 62
HR	Page 64
Finance	Page 66
Front Office	Page 68
Superintendent	Page 70

University Academy
 FY 2023 Budget-Lower School

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
# of Enroll	662.0				
Attd%	0.945				
ADA	625.6				
Summer ADA	0.0				
Total ADA	625.6				
0.645 # of Free/Reduce	427.0				
Threshold 30.95	193.6				
25% of Excess	58.3				
WADA	683.9				
0 State/Local Rate	10,305				
State/Local \$\$\$	7,048,013				
Less Sponsor %	(78,000)				
0.595 Total State/Local \$\$\$	6,969,721	2,823,029.04	4,146,984.04	0	6,970,013
	740.0				
	1,258				
		232,687	698,062.35		930,750
		40,000			40,000
Remedial & Social Worker		6,469			6,469
		0			0
		440,145			440,145
		49,652			49,652
		31,937			31,937
Lunch					
Breakfast					
Snacks-Fruits/Veg					
Summer					
Friends		24,000			24,000
Other		1,000			1,000
Total Revenue	8,493,965	3,648,919	4,845,046	0	8,493,965

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
	2.0	86,638			86,638
	50.5		2,939,461		2,939,461
					0
					0
					0
Total Labor		86,638	2,939,461	0	3,026,099
Base Labor		86,638	2,890,311	0	2,976,949
Extra Duty; Stipend & OT		0	49,150	0	49,150
Soc Security		5,138	174,310		179,448
Medicare		1,217	41,299		42,517
Pension		10,037	341,151		351,187
Health Ins	400	9,600	244,800		254,400
Dental Ins; Life & ADD	19.95	479	12,209		12,688
Unempl Ins	70.20	140	3,650		3,791
Workmans Comp	0.0062	537	18,225		18,762
		27,148	835,645	0	862,792

University Academy
 FY 2023 Budget-Lower School

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6311	Instructional Services	94,803	0		94,803
6312	Instructional Program Improve.	18,000	0		18,000
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0
6316	DP & Tech Services	1,890	0		1,890
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation	2551	8,000		8,000
6343	Travel		2,300	0	2,300
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding	2,500	0		2,500
6371	Dues and Memberships	300	0		300
6381	Field Trips	See 6398			0
6390	Other Purchase Services	See 6398			0
6391	Contracted Food Services	was 6392			0
6398	Other Outside Services	106,000	0		106,000
		233,793	0	0	233,793
6411	General Supplies	30,000	0		30,000
6412	Supplies-Tech Related	500	0		500
6413	Building Maintenance Materials	See 6411			0
6414	Office Supplies	See 6411			0
6415	Postage	See 6361			0
6431	Textbooks	9,700	0		9,700
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food	500	0		500
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials	12,000	0		12,000
		52,700	0	0	52,700
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			8,576	8,576
6551	Vehicles			0	0
		0	0	8,576	8,576

**University Academy
FY 2023 Budget-Middle School**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll	275.0			
	Attd%	0.945			
	ADA	259.9			
	Summer ADA	0.0			
	Total ADA	259.9			
0.645	# of Free/Reduce	177.4			
	Threshold 30.95%	80.4			
	25% of Excess	24.2			
	WADA	284.1			
	0 State/Local Rate	10,305			
	State/Local \$\$\$	2,927,800			
	Less Sponsor %	(38,442)			
0.595	Total State/Local \$\$\$	2,889,358	1,170,190.15	1,719,168.25	0
Prop C -	Prior Yr WADA	265.7			
	Rate	1,258			
	Prop C Revenue	83,547	250,642.12		334,189
State-Medicaid					0
State-Transportation					0
State-Other - Remedial	Remedial Program	3,234			3,234
Kauffman Transfer		0			0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends	Friends	5,040			5,040
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other		1,000			1,000
	Total Revenue	3,232,822	1,263,012	1,969,810	0

		Fund 1 EFT Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
	1.0	35,000			35,000
	23.1		1,281,781		1,281,781
	Total Labor	35,000	1,281,781	0	1,316,781
	Base Labor	35,000	1,272,631	0	1,307,631
	Extra Duty; Stipend & OT	0	9,150	0	9,150
Benefits-					
	Soc Security	2,076	76,010		78,085
	Medicare	606	17,895		18,501
	Pension	492	156,304		156,796
	Health Ins	120	105,360		110,160
	Dental Ins; Life & ADD	5.985	239		5,410
	Unempl Ins	70.20	70		1,889
	Workmans Comp	0.0062	217		8,164
		8,500	370,505	0	379,005

University Academy
 FY 2023 Budget-Middle School

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Purchase Services-					
6311	Instructional Services	39,826	0		39,826
6312	Instructional Program Improve.	6,000	0		6,000
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0	0		0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation	2551	0		2,506
6343	Travel	2,150	0		2,150
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding	1,600	0		1,600
6371	Dues and Memberships	500	0		500
6381	Field Trips	See 6398			0
6390	Other Purchase Services	See 6398			0
6391	Contracted Food Services	was 6392			0
6398	Other Outside Services	52,500	0		52,500
		105,082	0	0	105,082
Materials-					
6411	General Supplies	15,500	0		15,500
6412	Supplies-Tech Related	10,400	0		10,400
6413	Building Maintenance Materials	See 6411			0
6414	Office Supplies	See 6411			0
6415	Postage	See 6361			0
6431	Textbooks	1,500	0		1,500
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food	750	0		750
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials	5,540	0		5,540
		33,690	0	0	33,690
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom				0
6543	Tech Hardware	0			0
6544	Tech Software	13,364			13,364
6551	Vehicles				0
		13,364	0	0	13,364
Total Expense by Fund		195,636	1,652,285	0	1,847,921
Grand Total of Expenses		1,847,921			
Contribution		1,384,901			

**University Academy
FY 2023 Budget-Upper School**

			Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:						
State Aid; Teachers Fund	# of Enroll	260.5				
	Attd%	0.945				
	ADA	246.2				
	Summer ADA	0.0				
	Total ADA	246.2				
0.6450	# of Free/Reduce	168.0				
	Threshold 30.95%	76.2				
	25% of Excess	23.0				
	WADA	269.1				
	0 State/Local Rate	10,305				
	State/Local \$\$\$	2,773,425				
	Less Sponsor %	(39,255)				
0.595	Total State/Local \$\$\$	2,734,170	1,107,339.05	1,626,831.44	0	2,734,170
Prop C -	Prior Yr WADA	228.5				
	Rate	1,258				
	Prop C Revenue		71,850	215,550.33		287,400
State-Medicaid						0
State-Transportation						0
State-Other - Remedial						0
Kauffman Transfer			0			0
Federal-Title I.a						0
Federal-Title II.a						0
Federal-School Improve.						0
Federal-SPED						0
Federal-Food	Lunch					0
	Breakfast					0
	Snacks-Fruits/Veg					0
Ala Carte & Student Meals						0
E-Rate						0
Gifts/Grants/Friends	Friends		43,715			43,715
Activity Fees						0
Duel Credit Courses	Duel Credit Courses		27,000			27,000
After School Program	After School Program					0
Investment Income	Investment Income					0
Other	Other		1,000			1,000
	Total Revenue	3,093,286	1,250,904	1,842,382	0	3,093,286

			Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:						
Labor-	EFT					
	1.0	61,302				61,302
	21.2			1,357,105		1,357,105
	Total Labor	61,302	1,357,105	0	0	1,418,408
	Base Labor	61,302	1,339,605	0	0	1,400,908
	Extra Duty; Stipend & OT	0	17,500	0	0	17,500
Benefits-						
	Soc Security		3,635	80,476		84,112
	Medicare		861	19,067		19,929
	Pension		7,356	160,753		168,109
	Health Ins	400	4,800	115,200		120,000
	Dental Ins; Life & ADD	9.975	120	2,873		2,993
	Unempl Ins	70.20	70	1,685		1,755
	Workmans Comp	0.0062	380	8,414		8,794
			17,223	388,468	0	405,691

**University Academy
FY 2023 Budget-Upper School**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Purchase Services-					
6311	Instructional Services	53,063	27,000		80,063
6312	Instructional Program Improve.	4,000	0		4,000
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance	6,000	0		6,000
6333	Rentals-Building				0
6334	Rentals-Equipment	0	0		0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation	2551 6,300	0		6,300
6343	Travel	21,500	0		21,500
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding	1,800	0		1,800
6371	Dues and Memberships	500	0		500
6381	Field Trips	See 6398			0
6390	Other Purchase Services	See 6398			0
6391	Contracted Food Services	was 6392			0
6398	Other Outside Services	52,200	0		52,200
		145,363	27,000	0	172,363
Materials-					
6411	General Supplies	62,550	0		62,550
6412	Supplies-Tech Related	0	0		0
6413	Building Maintenance Materials	See 6411			0
6414	Office Supplies	See 6411			0
6415	Postage	See 6361			0
6431	Textbooks	7,500	0		7,500
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food	500	0		500
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials	9,215	0		9,215
		79,765	0	0	79,765
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		303,653	1,772,573	0	2,076,226
Grand Total of Expenses		2,076,226			
Contribution		1,017,060			

University Academy
FY 2023 Budget-Summer School

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll	0.0			
	Attd%	0.950			
	ADA	0.0			
	Summer ADA	67.41			
	Total ADA	67.41			
	# of Free/Reduce	0.0			
	Threshold 30.95%	20.9			
	25% of Excess	(5.2)			
	WADA	62.2			
	0 State/Local Rate	10,305			
	State/Local \$\$\$	640,881			
	Less Sponsor %	0			
0.595	Total State/Local \$\$\$	640,881	259,556.68	381,324.02	0
640,881					640,881
Prop C -	65.674 Prior Yr WADA	36.65			
	Rate	1,257.77			
	Prop C Revenue		11,526	34,577.20	46,103
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
5481	Summer		52,927		52,927
Ala Carte & Student Meals			0		0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program			0		0
Investment Income					0
Other					0
	Total Revenue	739,911	324,010	415,901	0
					739,911

		Fund 1 EFT	Fund 2 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:						
Labor-		0.0	0			0
		43.0		223,825		223,825
	Total Labor		0	223,825	0	223,825
	Base Labor		0	8,500	0	8,500
	Extra Duty; Stipend & OT		0	215,325	0	215,325
Benefits-						
	Soc Security		0	13,273		13,273
	Medicare		0	3,145		3,145
	Pension		0	0		0
	Health Ins	400	0	0		0
	Dental Ins; Life & ADD	19.95	0	0		0
	Unempl Ins	70.20	0	34		34
	Workmans Comp	0.0062	0	1,388		1,388
			0	17,839	0	17,839

**University Academy
FY 2023 Budget-Summer School**

			Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Purchase Services-						
6311	Instructional Services		3,770	0		3,770
6312	Instructional Program Improve.					0
6313	Pupil Services (Health,Dental,etc)					0
6314	Staff Services					0
6315	Audit/tax Services					0
6316	DP & Tech Services					0
6317	Legal Services					0
6319	Other Professional					0
6331	Cleaning Services					0
6332	Repair & Maintenance					0
6333	Rentals-Building					0
6334	Rentals-Equipment		0			0
6335	Water & Sewer					0
6336	Trash					0
6339	Other Property Services					0
6341	Contracted Pupil Transportation					0
6342	Non-route Transportation	2551	86,615	0		86,615
6343	Travel					0
6351	Property Insurance					0
6352	Liability Insurance					0
6354	Workmans Comp Insur					0
6361	Communication					0
6362	Advertising - Only Ads in Pubs					0
6363	Printing & Binding					0
6371	Dues and Memberships					0
6381	Field Trips	See 6398				0
6390	Other Purchase Services	See 6398				0
6391	Contracted Food Services	was 6392	51,070	0		51,070
6398	Other Outside Services		10,000	0		10,000
			151,454	0	0	151,454
Materials-						
6411	General Supplies		5,100	0		5,100
6412	Supplies-Tech Related					0
6413	Building Maintenance Materials	See 6411				0
6414	Office Supplies	See 6411				0
6415	Postage	See 6361				0
6431	Textbooks					0
6441	Library Books					0
6451	Library Resource Materials					0
6470	Food					0
6471	Food Supplies					0
6481	Electricity					0
6482	Natural Gas					0
6486	Gasoline & Diesel					0
6491	Other Supplies& Materials	3911	0	0		0
			5,100	0	0	5,100
Capital-						
6531	Improvements				0	0
6541	Regular Equipment				0	0
6542	Equip-Classroom				0	0
6543	Tech Hardware				0	0
6544	Tech Software				0	0
6551	Vehicles				0	0
			0	0	0	0
Total Expense by Fund			156,554	241,664	0	398,218
Grand Total of Expenses			398,218			
Contribution			341,693			

**University Academy
FY 2023 Budget-SPED**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED		187,638			187,638
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	187,638	0	0	187,638

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-	EFT				
	0.0	0			0
	4.0		330,966		330,966
	Total Labor	0	330,966	0	330,966
	Base Labor	0	330,966	0	330,966
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	0	19,626		19,626
	Medicare	0	4,650		4,650
	Pension	0	39,716		39,716
	Health Ins	400	24,000		24,000
	Dental Ins; Life & ADD	19.95	1,197		1,197
	Unempl Ins	70.20	351		351
	Workmans Comp	0.0062	2,052		2,052
		0	91,592	0	91,592

Purchase Services-

**University Academy
FY 2023 Budget-SPED**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6311	Instructional Services	17,400	0		17,400
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation	2551 5,742	0		5,742
6343	Travel	300	0		300
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	1,775	0		1,775
6381	Field Trips	See 6398			0
6390	Other Purchase Services	See 6398			0
6391	Contracted Food Services	was 6392			0
6398	Other Outside Services	7,900	0		7,900
		33,117	0	0	33,117

Materials-

6411	General Supplies	1,800	0		1,800
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials	See 6411			0
6414	Office Supplies	See 6411			0
6415	Postage	See 6361			0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		1,800	0	0	1,800

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software	3,620		0	3,620
6551	Vehicles			0	0
		3,620	0	0	3,620

Total Expense by Fund
Grand Total of Expenses
Contribution

	38,537	422,558	0	461,095
	461,095			
	(273,457)			
	0			

**University Academy
FY 2023 Budget-ASP**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid		0			0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a		0			0
Federal-Title II.a		0			0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program		0			0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0

		EFT	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:						
Labor-						
		0.0		0		0
		5.0	0			0
	Total Labor		0	0	0	0
	Base Labor		0	0	0	0
	Extra Duty; Stipend & OT		0	0	0	0
Benefits-						
	Soc Security		0	0		0
	Medicare		0	0		0
	Pension		0	0		0
	Health Ins	400	0	0		0
	Dental Ins; Life & ADD	19.95	0	0		0
	Unempl Ins	70.20	0	0		0
	Workmans Comp	0.0062	0	0		0
			0	0	0	0

**University Academy
FY 2023 Budget-ASP**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Purchase Services-					
6311	Instructional Services	0	0		0
6312	Instructional Program Improve.	0	0		0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation	0	0		0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships				0
6381	Field Trips				0
					See 6398
6390	Other Purchase Services				See 6398
					was 6392
6391	Contracted Food Services				0
6398	Other Outside Services	0	0		0
		0	0	0	0
Materials-					
6411	General Supplies	0	0		0
6412	Supplies-Tech Related	0	0		0
6413	Building Maintenance Materials				See 6411
6414	Office Supplies				See 6411
6415	Postage				See 6361
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food	0			0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials	0	0		0
		0	0	0	0
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		0	0	0	0
Grand Total of Expenses		0			
Contribution		0			

**University Academy
FY 2023 Budget-Nurse & Health Services**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends		0			0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-	EFT				
	2.0	120,856			120,856
	0.0		0		0
	Total Labor	120,856	0	0	120,856
	Base Labor	120,856	0	0	120,856
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	7,167	0		7,167
	Medicare	1,698	0		1,698
	Pension	14,503	0		14,503
	Health Ins	400	0		9,600
	Dental Ins; Life & ADD	19.95	0		479
	Unempl Ins	70.20	0		140
	Workmans Comp	0.0062	0		749
		34,336	0	0	34,336
Purchase Services-					
6311	Instructional Services				0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)	3,000			3,000
6314	Staff Services				0

**University Academy
FY 2023 Budget-Nurse & Health Services**

	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315 Audit/tax Services				0
6316 DP & Tech Services				0
6317 Legal Services				0
6319 Other Professional	58,000			58,000
6331 Cleaning Services				0
6332 Repair & Maintenance	500			500
6333 Rentals-Building				0
6334 Rentals-Equipment	0			0
6335 Water & Sewer				0
6336 Trash	880			880
6339 Other Property Services				0
6341 Contracted Pupil Transportation				0
6342 Non-route Transportation				0
6343 Travel	500			500
6351 Property Insurance				0
6352 Liability Insurance				0
6354 Workmans Comp Insur				0
6361 Communication				0
6362 Advertising - Only Ads in Pubs				0
6363 Printing & Binding				0
6371 Dues and Memberships	300			300
6381 Field Trips				0
6390 Other Purchase Services				0
6391 Contracted Food Services				0
6398 Other Outside Services				0
	63,180	0	0	63,180

Materials-

6411 General Supplies	2,200			2,200
6412 Supplies-Tech Related				0
6413 Building Maintenance Materials				0
6414 Office Supplies				0
6415 Postage				0
6431 Textbooks				0
6441 Library Books				0
6451 Library Resource Materials				0
6470 Food				0
6471 Food Supplies				0
6481 Electricity				0
6482 Natural Gas				0
6486 Gasoline & Diesel				0
6491 Other Supplies& Materials				0
	2,200	0	0	2,200

Capital-

6531 Improvements			0	0
6541 Regular Equipment			0	0
6542 Equip-Classroom			0	0
6543 Tech Hardware			0	0
6544 Tech Software			0	0
6551 Vehicles			0	0
	0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	220,572	0	0	220,572
	220,572			
	(220,572)			

University Academy
 FY 2023 Budget-Social Worker

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023	
Revenue:						
State Aid; Teachers Fund	# of Enroll					
	Attd%					
	ADA					
	Summer ADA					
	Total ADA					
	# of Free/Reduce					
	Threshold 38.8%					
	25% of Excess					
	WADA					
	State/Local Rate					
	State/Local \$\$\$					
	Less Sponsor %					
	Total State/Local \$\$\$	0	0	0	0	
Prop C -	Prior Yr WADA					
	Rate					
	Revenue				0	
State-Medicaid					0	
State-Transportation					0	
State-Other - Social Worker		0			0	
					0	
Federal-Title I.a					0	
Federal-Title II.a					0	
Federal-School Improve.					0	
Federal-SPED					0	
Federal-Food	Lunch				0	
	Breakfast				0	
	Snacks-Fruits/Veg				0	
					0	
Ala Carte & Student Meals					0	
E-Rate					0	
Gifts/Grants/Friends					0	
Activity Fees					0	
Duel Credit Courses					0	
After School Program					0	
Investment Income					0	
Other Local					0	
	Total Revenue	0	0	0	0	
Expense:						
Labor-		EFT	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
		1.0	79,800			79,800
		0		0		0
	Total Labor		79,800	0	0	79,800
	Base Labor		79,800	0	0	79,800
	Extra Duty; Stipend & OT		0	0	0	0
Benefits-						
	Soc Security		4,732	0		4,732
	Medicare		1,121	0		1,121
	Pension		9,576	0		9,576
	Health Ins	400	4,800	0		4,800
	Dental Ins; Life & ADD	19.95	239	0		239
	Unempl Ins	35.10	70	0		70
	Workmans Comp	0.0062	495	0		495
			21,034	0	0	21,034
Purchase Services-						
6311	Instructional Services					0
6312	Instructional Program Improve.					0
6313	Pupil Services (Health,Dental,etc)					0
6314	Staff Services					0

**University Academy
FY 2023 Budget-Social Worker**

	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315 Audit/tax Services				0
6316 DP & Tech Services				0
6317 Legal Services				0
6319 Other Professional	0			0
6331 Cleaning Services				0
6332 Repair & Maintenance				0
6333 Rentals-Building				0
6334 Rentals-Equipment	0			0
6335 Water & Sewer				0
6336 Trash				0
6339 Other Property Services				0
6341 Contracted Pupil Transportation				0
6342 Non-route Transportation	12,000			12,000
6343 Travel				0
6351 Property Insurance				0
6352 Liability Insurance				0
6354 Workmans Comp Insur				0
6361 Communication				0
6362 Advertising - Only Ads in Pubs				0
6363 Printing & Binding				0
6371 Dues and Memberships	225			225
6381 Field Trips		See 6398		0
6390 Other Purchase Services		See 6398		0
6391 Contracted Food Services		was 6392		0
6398 Other Outside Services				0
	12,225	0	0	12,225

Materials-

6411 General Supplies	3,350			3,350
6412 Supplies-Tech Related				0
6413 Building Maintenance Materials		See 6411		0
6414 Office Supplies		See 6411		0
6415 Postage		See 6361		0
6431 Textbooks				0
6441 Library Books				0
6451 Library Resource Materials				0
6470 Food				0
6471 Food Supplies				0
6481 Electricity				0
6482 Natural Gas				0
6486 Gasoline & Diesel				0
6491 Other Supplies& Materials				0
	3,350	0	0	3,350

Capital-

6531 Improvements			0	0
6541 Regular Equipment			0	0
6542 Equip-Classroom			0	0
6543 Tech Hardware			0	0
6544 Tech Software			0	0
6551 Vehicles			0	0
	0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	116,409	0	0	116,409
	116,409			
	(116,409)			

**University Academy
FY 2023 Budget-Library**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other	Book Fines				500
	Total Revenue	500	0	0	500

		Fund 1 EFT	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:						
Labor-						
		0.0	0			0
		2.0		85,431		85,431
	Total Labor		0	85,431	0	85,431
	Base Labor		0	85,431	0	85,431
	Extra Duty; Stipend & OT		0	0	0	0
Benefits-						
	Soc Security		0	5,066		5,066
	Medicare		0	1,200		1,200
	Pension		0	10,252		10,252
	Health Ins	0	0	4,800		4,800
	Dental Ins; Life & ADD	0	0	239		239
	Unempl Ins	70.20	0	140		140
	Workmans Comp	0.0062	0	530		530
			0	22,228	0	22,228

Purchase Services-						
	6311	Instructional Services	0	0		0
	6312	Instructional Program Improve.	0	0		0
	6313	Pupil Services (Health,Dental,etc)				0
	6314	Staff Services				0
	6315	Audit/tax Services				0

**University Academy
FY 2023 Budget-Library**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6316	DP & Tech Services	0	0		0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	250	0		250
6381	Field Trips				0
6390	Other Purchase Services				0
6391	Contracted Food Services				0
6398	Other Outside Services				0
		250	0	0	250
Materials-					
6411	General Supplies	1,000	0		1,000
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
6414	Office Supplies				0
6415	Postage				0
6431	Textbooks				0
6441	Library Books	2,500	0		2,500
6451	Library Resource Materials	7,000	0		7,000
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		10,500	0	0	10,500
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		10,750	107,659	0	118,409
Grand Total of Expenses		118,409			
Contribution		(117,909)			

University Academy
 FY 2023 Budget-Ast. Sup. Educational Services

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 EFT	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
	1.0	101,374			101,374
	2.0		104,137		104,137
Total Labor		101,374	104,137	0	205,511
	Base Labor	101,374	48,827	0	150,201
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	6,011	6,175		12,187
	Medicare	1,424	1,463		2,887
	Pension	12,165	12,496		24,661
	Health Ins	400	4,800	9,600	14,400
	Dental Ins; Life & ADD	19.95	239	479	718
	Unempl Ins	70.20	70	140	211
	Workmans Comp	0.0062	629	646	1,274
		25,339	31,000	0	56,339
Purchase Services-					
6311	Instructional Services	0	0		0
6312	Instructional Program Improve.	25,000	0		25,000
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0

University Academy
 FY 2023 Budget-Ast. Sup. Educational Services

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315	Audit/tax Services				0
6316	DP & Tech Services	2331 20,708	0		20,708
6317	Legal Services				0
6319	Other Professional	98,522	0		98,522
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel	1,000	0		1,000
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	200	0		200
6381	Field Trips	See 6398			0
6390	Other Purchase Services	See 6398			0
6391	Contracted Food Services	was 6392			0
6398	Other Outside Services				0
		145,430	0	0	145,430

Materials-

6411	General Supplies	900			900
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials	See 6411			0
6414	Office Supplies	See 6411			0
6415	Postage	See 6361			0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		900	0	0	900

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0

Total Expense by Fund
 Grand Total of Expenses
 Contribution

	273,043	135,137	0	408,180
	408,180			
	(408,180)			

**University Academy
FY 2023 Budget-Transportation**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation		278,118			278,118
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	278,118	278,118	0	278,118

		Fund 1 EFT Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
	0.5	30,651			30,651
	0.0		0		0
	Total Labor	30,651	0	0	30,651
	Base Labor	30,651	0	0	30,651
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	1,818	0		1,818
	Medicare	431	0		431
	Pension	3,678	0		3,678
	Health Ins	400	0		2,400
	Dental Ins; Life & ADD	19.95	0		120
	Unempl Ins	70.20	0		51
	Workmans Comp	0.0062	0		190
		8,687	0	0	8,687
Purchase Services-					
	6311 Instructional Services				0
	6312 Instructional Program Improve.				0
	6313 Pupil Services (Health,Dental,etc)				0
	6314 Staff Services				0

**University Academy
FY 2023 Budget-Transportation**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation	606,235	0		606,235
6342	Non-route Transportation	22,860	0		22,860
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	200	0		200
6381	Field Trips				0
					See 6398
6390	Other Purchase Services				0
					See 6398
6391	Contracted Food Services				0
					was 6392
6398	Other Outside Services				0
		629,295	0	0	629,295

Materials-

6411	General Supplies	27,540	0		27,540
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
					See 6411
6414	Office Supplies				0
					See 6411
6415	Postage				0
					See 6361
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		27,540	0	0	27,540

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	696,173	0	0	696,173
	696,173			
	(418,056)			

**University Academy
FY 2023 Budget-Food**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch	368,613			368,613
	Breakfast	188,698			188,698
	Snacks-Fruits/Veg	0			0
					0
Ala Carte & Student Meals		83,557			83,557
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	640,867	0	0	640,867

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-	EFT				
	2	69,865			69,865
	0		0		0
	Total Labor	69,865	0	0	69,865
	Base Labor	69,865	0	0	69,865
	Extra Duty; Stipend & OT	0	0	0	0

Benefits-					
	Soc Security	4,143	0		4,143
	Medicare	982	0		982
	Pension	3,862	0		3,862
	Health Ins	2,400	0		2,400
	Dental Ins; Life & ADD	120	0		120
	Unempl Ins	188	0		188
	Workmans Comp	433	0		433
		12,128	0	0	12,128

Purchase Services-					
6311	Instructional Services	0	0		0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0

**University Academy
FY 2023 Budget-Food**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	200	0		200
6381	Field Trips				0
6390	Other Purchase Services				0
6391	Contracted Food Services	578,984	0		578,984
6398	Other Outside Services	0	0		0
		579,184	0	0	579,184

Materials-

6411	General Supplies	3,800	0		3,800
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
6414	Office Supplies				0
6415	Postage				0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies	1,000	0		1,000
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		4,800	0	0	4,800

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	665,977	0	0	665,977
	(25,110)			

**University Academy
FY 2023 Budget-Athletic**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends		0			0
Activity Fees		25,000			25,000
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other		48,140			48,140
	Total Revenue	73,140	0	0	73,140

		Fund 1 EFT	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
		29.0	0	157,771	157,771
		15.0	31,845		31,845
	Total Labor		31,845	157,771	189,616
	Base Labor		0	84,766	84,766
	Extra Duty; Stipend & OT		31,845	73,005	104,850
Benefits-					
	Soc Security		1,888	9,356	11,244
	Medicare		447	2,217	2,664
	Pension		0	10,172	10,172
	Health Ins	400	0	4,800	4,800
	Dental Ins; Life & ADD	19.95	0	239	239
	Unempl Ins	70.20	70	140	211
	Workmans Comp	0.0062	197	978	1,176
			2,603	27,902	30,506
Purchase Services-					
6311	Instructional Services		0		0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)		8,490	0	8,490
6314	Staff Services				0
6315	Audit/tax Services				0

**University Academy
FY 2023 Budget-Athletic**

	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6316 DP & Tech Services				0
6317 Legal Services				0
6319 Other Professional	13,950	0		13,950
6331 Cleaning Services	0	0		0
6332 Repair & Maintenance				0
6333 Rentals-Building	450	0		450
6334 Rentals-Equipment	0	0		0
6335 Water & Sewer				0
6336 Trash				0
6339 Other Property Services				0
6341 Contracted Pupil Transportation				0
6342 Non-route Transportation	40,388	0		40,388
6343 Travel	1,704	0		1,704
6351 Property Insurance				0
6352 Liability Insurance				0
6354 Workmans Comp Insur				0
6361 Communication				0
6362 Advertising - Only Ads in Pubs				0
6363 Printing & Binding				0
6371 Dues and Memberships	17,010	0		17,010
6381 Field Trips				0
6390 Other Purchase Services				0
6391 Contracted Food Services				0
6398 Other Outside Services	2,815	0		2,815
	84,807	0	0	84,807

Materials-

6411 General Supplies	13,010	0		13,010
6412 Supplies-Tech Related				0
6413 Building Maintenance Materials				0
6414 Office Supplies				0
6415 Postage				0
6431 Textbooks				0
6441 Library Books				0
6451 Library Resource Materials				0
6470 Food	5,773	0		5,773
6471 Food Supplies	9,000	0		9,000
6481 Electricity				0
6482 Natural Gas				0
6486 Gasoline & Diesel				0
6491 Other Supplies& Materials	16,325	0		16,325
	44,108	0	0	44,108

Capital-

6531 Improvements			0	0
6541 Regular Equipment			0	0
6542 Equip-Classroom			0	0
6543 Tech Hardware			0	0
6544 Tech Software			0	0
6551 Vehicles			0	0
	0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	163,363	185,673	0	349,037
	349,037			
	(275,897)			

**University Academy
FY 2023 Budget-Registra-Comm**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 EFT Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
	0.0				0
	1.0				0
	Total Labor			0	0
	Base Labor	0	0	0	0
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	0			0
	Medicare	0			0
	Pension	0	0		0
	Health Ins	#REF!	0		0
	Dental Ins; Life & ADD	#REF!	0		0
	Unempl Ins	#REF!	0		0
	Workmans Comp	0.0062	0		0
		0	0	0	0
Purchase Services-					
6311	Instructional Services	0	0		0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0

**University Academy
FY 2023 Budget-Registra-Comm**

	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315 Audit/tax Services				0
6316 DP & Tech Services				0
6317 Legal Services				0
6319 Other Professional	90,000	0		90,000
6331 Cleaning Services				0
6332 Repair & Maintenance				0
6333 Rentals-Building				0
6334 Rentals-Equipment	0			0
6335 Water & Sewer				0
6336 Trash				0
6339 Other Property Services				0
6341 Contracted Pupil Transportation				0
6342 Non-route Transportation				0
6343 Travel				0
6351 Property Insurance				0
6352 Liability Insurance				0
6354 Workmans Comp Insur				0
6361 Communication	1,000	0		1,000
6362 Advertising - Only Ads in Pubs	9,500	0		9,500
6363 Printing & Binding				0
6371 Dues and Memberships	0	0		0
6381 Field Trips				0
				See 6398
6390 Other Purchase Services				0
				See 6398
6391 Contracted Food Services				0
				was 6392
6398 Other Outside Services				0
	100,500	0	0	100,500
Materials-				
6411 General Supplies	5,000	0		5,000
6412 Supplies-Tech Related				0
6413 Building Maintenance Materials				0
				See 6411
6414 Office Supplies				0
				See 6411
6415 Postage				0
				See 6361
6431 Textbooks				0
6441 Library Books				0
6451 Library Resource Materials				0
6470 Food				0
6471 Food Supplies				0
6481 Electricity				0
6482 Natural Gas				0
6486 Gasoline & Diesel				0
6491 Other Supplies& Materials				0
	5,000	0	0	5,000
Capital-				
6531 Improvements			0	0
6541 Regular Equipment			0	0
6542 Equip-Classroom			0	0
6543 Tech Hardware			0	0
6544 Tech Software			0	0
6551 Vehicles			0	0
	0	0	0	0
Total Expense by Fund	105,500	0	0	105,500
Grand Total of Expenses	105,500			
Contribution	(105,500)			

**University Academy
FY 2023 Budget-Maintenance**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
		0	0	0	0
	Total Revenue	0	0	0	0

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-	EFT				
	15.0	415,385			415,385
	0.0		0		0
Total Labor		415,385	0	0	415,385
	Base Labor	380,385	0	0	380,385
	Extra Duty; Stipend & OT	35,000	0	0	35,000
Benefits-					
	Soc Security	24,632	0		24,632
	Medicare	5,836	0		5,836
	Pension	43,750	0		43,750
	Health Ins	#REF!	0		28,800
	Dental Ins; Life & ADD	#REF!	0		1,688
	Unempl Ins	#REF!	0		632
	Workmans Comp	0.0062	2,575	0	2,575
		107,914	0	0	107,914

Purchase Services-

**University Academy
FY 2023 Budget-Maintenance**

	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6311				0
6312				0
6313				0
6314				0
6315				0
6316				0
6317				0
6319	0	0		0
6331	270,300	0		270,300
6332	385,000	0		385,000
6333	645,000	0		645,000
6334	5,500			5,500
6335	56,000	0		56,000
6336	15,000	0		15,000
6339				0
6341				0
6342				0
6343				0
6351	61,607	0		61,607
6352				0
6354				0
6361				0
6362				0
6363				0
6371	200	0		200
6381				0
6390				0
6391				0
6398	1,291,770	0		1,291,770
	2,730,377	0	0	2,730,377

Materials-

6411	85,500	0		85,500
6412				0
6413				0
6414				0
6415				0
6431				0
6441				0
6451				0
6470				0
6471				0
6481	457,792	0		457,792
6482	2,000	0		2,000
6486	1,000	0		1,000
6491	0	0		0
	546,292	0	0	546,292

Capital-

6531			0	0
6541			0	0
6542			0	0
6543			0	0
6544			0	0
6551			0	0
	0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	3,799,968	0	0	3,799,968
	3,799,968			
	(3,799,968)			

**University Academy
FY 2023 Budget-IT**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate		0			0
Gifts/Grants/Friends		0			0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
ESSER		0			0
	Total Revenue	0	0	0	0

		Fund 1 EFT Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
	1.3	142,198			142,198
	0.0		0		0
Total Labor		142,198	0	0	142,198
	Base Labor	142,198	0	0	142,198
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	8,432	0		8,432
	Medicare	1,998	0		1,998
	Pension	17,064	0		17,064
	Health Ins	#REF!	0		4,800
	Dental Ins; Life & ADD	#REF!	0		419
	Unempl Ins	#REF!	0		140
	Workmans Comp	0.0062	882	0	882
		33,735	0	0	33,735

**University Academy
FY 2023 Budget-IT**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Purchase Services-					
6311	Instructional Services				0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0
6316	DP & Tech Services	23,360	0		23,360
6317	Legal Services				0
6319	Other Professional	1,000	0		1,000
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication	20,400	0		20,400
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	500	0		500
6381	Field Trips				0
					See 6398
6390	Other Purchase Services				0
					See 6398
6391	Contracted Food Services				0
					was 6392
6398	Other Outside Services	0	0		0
		45,260	0	0	45,260
Materials-					
6411	General Supplies	14,850	0		14,850
6412	Supplies-Tech Related	2,000			2,000
6413	Building Maintenance Materials				0
					See 6411
6414	Office Supplies				0
					See 6411
6415	Postage				0
					See 6361
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		16,850	0	0	16,850
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			66,200	66,200
6543	Tech Hardware			27,000	27,000
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	93,200	93,200
Total Expense by Fund		238,042	0	93,200	331,242
Grand Total of Expenses		331,242			
Contribution		(331,242)			

University Academy
 FY 2023 Budget-Copy Center

		Fund 1	Fund 2	Fund 4	Total FY 2023	
		Non Certified	Certified	Capital		
Revenue:						
State Aid; Teachers Fund	# of Enroll					
	Attd%					
	ADA					
	Summer ADA					
	Total ADA					
	# of Free/Reduce					
	Threshold 38.8%					
	25% of Excess					
	WADA					
	State/Local Rate					
	State/Local \$\$\$					
	Less Sponsor %					
	Total State/Local \$\$\$	0	0	0	0	
Prop C -	Prior Yr WADA					
	Rate					
	Revenue				0	
State-Medicaid					0	
State-Transportation					0	
State-Other - Remedial					0	
					0	
Federal-Title I.a					0	
Federal-Title II.a					0	
Federal-School Improve.					0	
Federal-SPED					0	
Federal-Food	Lunch				0	
	Breakfast				0	
	Snacks-Fruits/Veg				0	
					0	
Ala Carte & Student Meals					0	
E-Rate					0	
Gifts/Grants/Friends					0	
Activity Fees					0	
Duel Credit Courses					0	
After School Program					0	
Investment Income					0	
Other					0	
	Total Revenue	0	0	0	0	
Expense:						
Labor-		EFT	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
		0.8	0			0
		0.0		0		0
	Total Labor		0	0	0	0
	Base Labor		0	0	0	0
	Extra Duty; Stipend & OT		0	0	0	0
Benefits-	Soc Security		0	0		0
	Medicare		0	0		0
	Pension		0	0		0
	Health Ins	#REF!	0	0		0
	Dental Ins; Life & ADD	#REF!	0	0		0
	Unempl Ins	#REF!	0	0		0
	Workmans Comp	0.0062	0	0		0
			0	0	0	0
Purchase Services-	6311 Instructional Services					0
	6312 Instructional Program Improve.					0
	6313 Pupil Services (Health,Dental,etc)					0
	6314 Staff Services					0

University Academy
 FY 2023 Budget-Copy Center

	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315 Audit/tax Services				0
6316 DP & Tech Services				0
6317 Legal Services				0
6319 Other Professional	0	0		0
6331 Cleaning Services				0
6332 Repair & Maintenance				0
6333 Rentals-Building				0
6334 Rentals-Equipment	45,000	0		45,000
6335 Water & Sewer				0
6336 Trash				0
6339 Other Property Services				0
6341 Contracted Pupil Transportation				0
6342 Non-route Transportation				0
6343 Travel				0
6351 Property Insurance				0
6352 Liability Insurance				0
6354 Workmans Comp Insur				0
6361 Communication				0
6362 Advertising - Only Ads in Pubs				0
6363 Printing & Binding				0
6371 Dues and Memberships	150	0		150
6381 Field Trips				0
6390 Other Purchase Services				0
6391 Contracted Food Services				0
6398 Other Outside Services	3,600	0		3,600
	48,750	0	0	48,750

Materials-

6411 General Supplies	40,500	0		40,500
6412 Supplies-Tech Related				0
6413 Building Maintenance Materials				0
6414 Office Supplies				0
6415 Postage				0
6431 Textbooks				0
6441 Library Books				0
6451 Library Resource Materials				0
6470 Food				0
6471 Food Supplies				0
6481 Electricity				0
6482 Natural Gas				0
6486 Gasoline & Diesel				0
6491 Other Supplies& Materials				0
	40,500	0	0	40,500

Capital-

6531 Improvements			0	0
6541 Regular Equipment			0	0
6542 Equip-Classroom			0	0
6543 Tech Hardware			0	0
6544 Tech Software			0	0
6551 Vehicles			0	0
	0	0	0	0

Total Expense by Fund
 Grand Total of Expenses
 Contribution

	89,250	0	0	89,250
	89,250			
	(89,250)			

**University Academy
FY 2023 Budget-Security**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 EFT Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
	3.1	174,234			174,234
	0.0		0		0
	Total Labor	174,234	0	0	174,234
	Base Labor	174,234	0	0	174,234
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	10,332	0		10,332
	Medicare	2,448	0		2,448
	Pension	16,558	0		16,558
	Health Ins	400	0		19,200
	Dental Ins; Life & ADD	19.95	0		718
	Unempl Ins	70.20	0		351
	Workmans Comp	0.0062	0		1,080
		50,688	0	0	50,688
Purchase Services-					
	6311 Instructional Services	1,400	0		1,400
	6312 Instructional Program Improve.	0	0		0
	6313 Pupil Services (Health,Dental,etc)				0
	6314 Staff Services				0

**University Academy
FY 2023 Budget-Security**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication	200	0		200
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	130	0		130
6381	Field Trips				0
	See 6398				
6390	Other Purchase Services				0
	See 6398				
6391	Contracted Food Services				0
	was 6392				
6398	Other Outside Services	1,500	0		1,500
		3,230	0	0	3,230
Materials-					
6411	General Supplies	5,549	0		5,549
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
	See 6411				
6414	Office Supplies				0
	See 6411				
6415	Postage				0
	See 6361				
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		5,549	0	0	5,549
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		233,700	0	0	233,700
Grand Total of Expenses		233,700			
Contribution		(233,700)			

**University Academy
FY 2023 Budget-HR**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-	EFT				
	0.0	0			0
	0.0		0		0
	Total Labor	0	0	0	0
	Base Labor	0	0	0	0
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	0	0		0
	Medicare	0	0		0
	Pension	0	0		0
	Health Ins	#REF!	0		0
	Dental Ins; Life & ADD	#REF!	0		0
	Unempl Ins	#REF!	0		0
	Workmans Comp	0.0062	0		0
		0	0	0	0
Purchase Services-					
6311	Instructional Services	0	0		0
6312	Instructional Program Improve.				0

**University Academy
FY 2023 Budget-HR**

	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6313 Pupil Services (Health,Dental,etc)				0
6314 Staff Services	3,500	0		3,500
6315 Audit/tax Services				0
6316 DP & Tech Services				0
6317 Legal Services				0
6319 Other Professional	99,950	0		99,950
6331 Cleaning Services				0
6332 Repair & Maintenance				0
6333 Rentals-Building				0
6334 Rentals-Equipment	0			0
6335 Water & Sewer				0
6336 Trash				0
6339 Other Property Services				0
6341 Contracted Pupil Transportation				0
6342 Non-route Transportation				0
6343 Travel	0	0		0
6351 Property Insurance				0
6352 Liability Insurance				0
6354 Workmans Comp Insur				0
6361 Communication				0
6362 Advertising - Only Ads in Pubs	1,000	0		1,000
6363 Printing & Binding				0
6371 Dues and Memberships	1,100	0		1,100
6381 Field Trips See 6398				0
6390 Other Purchase Services See 6398				0
6391 Contracted Food Services was 6392				0
6398 Other Outside Services	8,500	0		8,500
	114,050	0	0	114,050

Materials-

6411 General Supplies	3,500	0		3,500
6412 Supplies-Tech Related				0
6413 Building Maintenance Materials See 6411				0
6414 Office Supplies See 6411				0
6415 Postage See 6361				0
6431 Textbooks				0
6441 Library Books				0
6451 Library Resource Materials				0
6470 Food				0
6471 Food Supplies				0
6481 Electricity				0
6482 Natural Gas				0
6486 Gasoline & Diesel				0
6491 Other Supplies& Materials				0
	3,500	0	0	3,500

Capital-

6531 Improvements			0	0
6541 Regular Equipment			0	0
6542 Equip-Classroom			0	0
6543 Tech Hardware			0	0
6544 Tech Software			0	0
6551 Vehicles			0	0
	0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	117,550	0	0	117,550
	117,550			
	(117,550)			

**University Academy
FY 2023 Budget-Finance**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income		0			0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 EFT	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
		3.0			180,455
		0.0	0		0
	Total Labor	180,455	0	0	180,455
	Base Labor	180,455	0	0	180,455
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	10,701	0		10,701
	Medicare	2,535	0		2,535
	Pension	21,655	0		21,655
	Health Ins	#REF!	0		9,600
	Dental Ins; Life & ADD	#REF!	0		479
	Unempl Ins	#REF!	0		211
	Workmans Comp	0.0062	0		1,119
		46,299	0	0	46,299
Purchase Services-					
	6311 Instructional Services	0	0		0
	6312 Instructional Program Improve.				0
	6313 Pupil Services (Health,Dental,etc)				0
	6314 Staff Services				0
	6315 Audit/tax Services	28,000	0		28,000

**University Academy
FY 2023 Budget-Finance**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6316	DP & Tech Services	33,535	0		33,535
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel	1,326	0		1,326
6351	Property Insurance				0
6352	Liability Insurance	71,544	0		71,544
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	200	0		200
6381	Field Trips				0
	See 6398				
6390	Other Purchase Services				0
	See 6398				
6391	Contracted Food Services				0
	was 6392				
6398	Other Outside Services	3,000	0		3,000
		137,605	0	0	137,605

Materials-

6411	General Supplies	1,500	0		1,500
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
	See 6411				
6414	Office Supplies				0
	See 6411				
6415	Postage				0
	See 6361				
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies & Materials				0
		1,500	0	0	1,500

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	365,860	0	0	365,860
	365,860			
	(365,860)			

**University Academy
FY 2023 Budget-Front Office**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 EFT	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:						
Labor-						
	1.0		102,592			102,592
	0			0		0
	Total Labor		102,592	0	0	102,592
	Base Labor		102,592	0	0	102,592
	Extra Duty; Stipend & OT		0	0	0	0
Benefits-						
	Soc Security		6,084	0		6,084
	Medicare		1,441	0		1,441
	Pension		12,311	0		12,311
	Health Ins	0	9,600	0		9,600
	Dental Ins; Life & ADD	0	479	0		479
	Unempl Ins	0	140	0		140
	Workmans Comp	0.0062	636	0		636
			30,691	0	0	30,691

Purchase Services-						
	6311	Instructional Services				0
	6312	Instructional Program Improve.				0
	6313	Pupil Services (Health,Dental,etc)				0
	6314	Staff Services				0
	6315	Audit/tax Services				0

**University Academy
FY 2023 Budget-Front Office**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication	8,000	0		8,000
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	0	0		0
6381	Field Trips				0
	See 6398				
6390	Other Purchase Services				0
	See 6398				
6391	Contracted Food Services				0
	was 6392				
6398	Other Outside Services				0
		8,000	0	0	8,000
Materials-					
6411	General Supplies	1,000	0		1,000
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
	See 6411				
6414	Office Supplies				0
	See 6411				
6415	Postage				0
	See 6361				
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies & Materials				0
		1,000	0	0	1,000
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		142,284	0	0	142,284
Grand Total of Expenses		142,284			
Contribution		(142,284)			

**University Academy
FY 2023 Budget-Superintendent**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends		51,000			51,000
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income		10,000			10,000
Other		1,787,274			1,787,274
	Total Revenue	1,848,274	0	0	1,848,274

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
	EFT				
	2.0	379,250			379,250
	0.0		61,800		61,800
	Total Labor	379,250	61,800	0	441,050
	Base Labor	379,250	61,800	0	441,050
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	22,490	3,665		26,154
	Medicare	5,328	868		6,197
	Pension	45,510	0		45,510
	Health Ins	400	0		14,400
	Dental Ins; Life & ADD	19.95	0		718
	Unempl Ins	70.20	140		351
	Workmans Comp	0.0062	383		2,735
		91,008	5,057	0	96,065
Purchase Services-					
6311	Instructional Services	293,696	0		293,696
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0

**University Academy
FY 2023 Budget-Superintendent**

	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315				0
6316				0
6317	50,000	0		50,000
6319	51,600	0		51,600
6331				0
6332				0
6333	20,047			20,047
6334	0			0
6335				0
6336				0
6339				0
6341				0
6342				0
6343	7,500	0		7,500
6351				0
6352				0
6354				0
6361				0
6362	2,000	0		2,000
6363	10,000	0		10,000
6371	10,340	0		10,340
6381				0
6390				0
6391				0
6398	820,589	0		820,589
	1,265,773	0	0	1,265,773

Materials-

6411	9,125	0		9,125
6412				0
6413				0
6414				0
6415				0
6431				0
6441				0
6451				0
6470	2,500	0		2,500
6471				0
6481				0
6482				0
6486				0
6491	28,000	0		28,000
	39,625	0	0	39,625

Capital-

6531			0	0
6541			0	0
6542			0	0
6543			0	0
6544			0	0
6551			0	0
	0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	1,775,656	66,857	0	1,842,512
	1,842,512			
	5,762			



University Academy
Board of Directors' Meeting
June 28, 2022

Executive Session